

# **FY 2010 Federal Funds Appropriations Bill House File 820**

**FINAL ACTION**

April 25, 2009

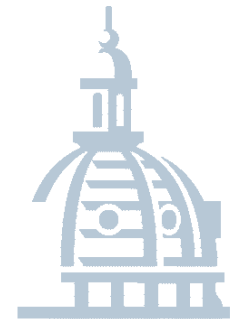
**An Act relating to State and local financial matters by revising certain appropriations and appropriating federal funds made available from federal block grants, federal American Recovery and Reinvestment Act of 2009 funding, and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated, and including effective and retroactive applicability date provisions.**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

### **Fiscal Services Division**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

***DIVISION I***

**FUNDING SUMMARY**

**FFY 2010 BLOCK GRANTS**

**PROCEDURES FOR REDUCED OR  
INCREASED BLOCK GRANTS**

**FFY 2010 CATEGORICAL GRANTS**

***FEDERAL BLOCK GRANT AND OTHER FEDERAL FUNDING***

- House File 820 authorizes the receipt and expenditure of federal funds totaling \$5.5 billion for FFY 2008. This is an increase of \$865.5 million compared to FFY 2009.
- Provides the mechanism for the State to receive \$172.2 million in federal Block Grants including:
  - Substance Abuse: \$13.5 million. (Page 1, Line 4)
  - Community Mental Health Services: \$3.5 million. (Page 2, Line 3)
  - Maternal and Child Health Services: \$6.5 million. (Page 3, Line 18)
  - Preventive Health and Health Services: \$1.1 million. (Page 4, Line 31)
  - Stop Violence Against Women: \$1.4 million. (Page 5, Line 30)
  - Residential Substance Abuse Treatment for State Prisoners: \$77,000. (Page 6, Line 18)
  - Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.1 million. (Page 6, Line 33)
  - Community Services: \$7.0 million. (Page 7, Line 21)
  - Community Development: \$25.7 million. (Page 8, Line 27)
  - Low Income Energy Assistance: \$36.7 million. (Page 9, Line 23)
  - Social Services: \$16.7 million. (Page 10, Line 28)
  - Child Care and Development: \$43.3 million. (Page 13, Line 12)
- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 30 and Page 14, Line 25)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 15, Line 8)
- Appropriates expected funds for various State Departments. The estimated amount of the grants to be received during FFY 2009 is \$4.8 billion. These include:
  - Department of Agriculture and Land Stewardship: \$8.1 million. (Page 15, Line 30)
  - Department for the Blind: \$7.3 million. (Page 16, Line 11)
  - Iowa State Civil Rights Commission: \$992,000. (Page 16, Line 18)
  - College Student Aid Commission: \$31.3 million. (Page 16, Line 26)
  - Department of Commerce: \$672,000. (Page 16, Line 34)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

**FFY 2010 CATEGORICAL GRANTS  
(CONTINUED)**

- Department of Corrections: \$432,000. (Page 17, Line 6)
- Department of Cultural Affairs: \$1.5 million. (Page 17, Line 13)
- Department of Economic Development: \$7.3 million. (Page 17, Line 21)
- Department of Education: \$453.1 million. (Page 17, Line 29)
- Department of Elder Affairs: \$16.9 million. (Page 18, Line 1)
- Governor's Office of Drug Control Policy: \$1.4 million. (Page 19, Line 5)
- Department of Human Rights: \$7.4 million. (Page 19, Line 13)
- Department of Human Services: \$2.8 billion. (Page 19, Line 21)
- Department of Inspections and Appeals: \$4.4 million. (Page 19, Line 29)
- Judicial Branch: \$1.2 million. (Page 20, Line 2)
- Department of Justice: \$6.8 million. (Page 20, Line 9)
- Department of Natural Resources: \$35.2 million. (Page 20, Line 31)
- Department of Public Defense: \$201.8 million. (Page 21, Line 11)
- Department of Public Health: \$84.7 million. (Page 21, Line 27)
- Department of Public Safety: \$7.0 million. (Page 21, Line 35)
- State Board of Regents: \$412.0 million. (Page 22, Line 8)
- Office of the State Treasurer: \$350,000. (Page 23, Line 18)
- Department of Transportation: \$259.3 million. (Page 23, Line 26)
- Department of Veteran Affairs: \$28.1 million. (Page 23, Line 34)
- Department of Workforce Development: \$457.4 million. (Page 24, Line 7)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

***DIVISION II***

**FUNDING SUMMARY**

**STATE FOUNDATION AID TO  
SCHOOL DISTRICTS FOR FY 2009**

**GENERAL FUND SCHOOL AID CAP  
FOR FY 2010**

**STATE FOUNDATION AID FOR FY  
2010**

***FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING***

Most of the funding appropriated in this Division is a result of the enactment of the Federal American Recovery and Reinvestment Act (ARRA) of 2009. This Bill establishes and makes appropriations from the Federal Recovery and Reinvestment Fund (FRRF).

<b>ARRA Funding Summary</b>				
(Dollars in Millions)				
	Estimated Available	HF 820 Appropriations		Funds Available FY 2011
		FY 2009	FY 2010	
Medicaid	\$ 329.9	\$ 110.0	\$ 144.9	\$ 75.0
Medicaid (Unemployment)	81.3	0.0	0.0	81.3
Education Stabilization	386.4	40.0	321.0	25.4
Government Stabilization	86.0	0.0	63.4	22.6
<b>Total</b>	<b>\$ 883.6</b>	<b>\$ 150.0</b>	<b>\$ 529.3</b>	<b>\$ 204.3</b>

- Appropriates \$40.0 million for FY 2009 from the Federal Recovery and Reinvestment Fund (FRRF) to the Department of Management (DOM) for State foundation aid to school districts. (Page 25, Line 15)
- Specifies that the \$40.0 million is in lieu of an equal amount of the General Fund appropriation for State foundation aid for FY 2009 after application of the 1.5% across-the-board reduction. (Page 25, Line 25)
- Requires the \$40.0 million to be distributed with the May 2009 payment to each school district or in the earliest month that the federal funding is available. (Page 25, Line 34)
- Caps the appropriation from the State General Fund for FY 2010 for State foundation aid at \$2.6 billion. (Page 26, Line 12)
- Allocates \$309.0 million from the appropriation for teacher salary and professional development supplements. (Page 26, Line 22)
- Requires a proration of remaining funds from the appropriation if not adequate to pay the remainder of the State foundation aid. (Page 26, Line 27)
- Appropriates \$202.5 million from the FRRF for FY 2010 to the DOM for State foundation aid. (Page 27, Line 11)
- Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts. (Page 27, Line 15)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

STATE FOUNDATION AID FOR FY  
2010 (CONTINUED)

SCHOOL DISTRICT PROFESSIONAL  
DEVELOPMENT

SCHOOL DISTRICT INSTRUCTIONAL  
SUPPORT

BOARD OF REGENTS FOR FY 2010

COMMUNITY COLLEGE FUNDING  
FOR FY 2010

FEDERAL RECOVERY AND  
REINVESTMENT FUND (FRRF)  
APPROPRIATIONS

- Requires the funds to be distributed equally in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts. (Page 27, Line 23)
- Appropriates \$2.0 million from the FRRF for FY 2010 to the DOM for distribution to school districts for professional development. (Page 27, Line 31)
- Appropriates \$13.1 million from the FRRF for FY 2010 to the DOM for distribution to school districts for instructional support. (Page 28, Line 23)
- Appropriates \$80.3 million from the FRRF for FY 2010 to the DOM for distribution to the Board of Regents higher education programs. (Page 28, Line 32)
- Appropriates \$23.1 million from the FRRF for FY 2010 to the DOM for general State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill). (Page 29, Line 4)
- Requires the funding for the merged area schools to be allocated in proportion to the State general aid allocation. (Page 29, Line 9)
- Appropriates the following amounts for FY 2010 for administration and regulation of the funds:
  - \$100,000 for the Department of Administrative Services. (Page 29, Line 15)
  - \$400,000 for the Department of Inspections and Appeals. (Page 29, Line 17)
  - \$200,000 for the DOM. (Page 29, Line 20)
  - \$100,000 for the Legislative Services Agency (LSA). (Page 29, Line 22)
  - \$2.5 million for State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill). (Page 29, Line 24)
- Appropriates \$14.2 million for the Department of Corrections (DOC) as follows:
  - \$4.3 million for Fort Madison. (Page 30, Line 1)
  - \$931,000 for Anamosa. (Page 30, Line 4)
  - \$2.0 million for Oakdale. (Page 30, Line 6)
  - \$1.0 million for Newton. (Page 30, Line 8)
  - \$903,000 for Mt. Pleasant. (Page 30, Line 10)
  - \$301,000 for Rockwell City. (Page 30, Line 13)
  - \$2.5 million for Clarinda. (Page 30, Line 16)
  - \$679,000 for Mitchellville. (Page 30, Line 19)
  - \$1.1 million for Ft. Dodge. (Page 30, Line 22)
  - \$210,000 for general administration of the DOC. (Page 30, Line 25)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

**FEDERAL RECOVERY AND  
REINVESTMENT FUND (FRRF)  
APPROPRIATIONS (CONTINUED)**

- Appropriates \$180,000 to the Department of Public Defense for the Military Division. (Page 30, Line 27)
- Appropriates \$750,000 to the Department of Public Safety. (Page 30, Line 31)
- Appropriates the following amounts to the Department of Public Health:
  - \$700,000 for Elderly Wellness. (Page 31, Line 1)
  - \$500,000 for Community Capacity. (Page 31, Line 3)
  - \$1.8 million for Resource Management. (Page 31, Line 5).
- Appropriates \$34.0 million to the Department of Human Services for the following programs:
  - \$6.2 million for the Medical Assistance Program. Of this amount, \$6.0 million is allocated for rebasing of nursing facility reimbursement and \$237,000 for interpreter services associated with a provision in SF 389 (Health Care Omnibus II Bill), if enacted. (Page 31, Line 10)
  - \$6.3 million for coverage of children under the Medical Assistance and Healthy and Well Kids in Iowa (hawk-i) Programs for additional coverage provisions if enacted in SF 389 (Health Care Coverage Act). Requires \$510,000 to be allocated for supplemental dental services under the hawk-i Program. (Page 31, Line 16)
  - \$20,000 to transfer to the Department of Public Health to fund 0.25 FTE position and other costs associated with the Volunteer Health Care Provider Program. (Page 31, Line 23)
  - \$10.5 million to county mental health property tax relief. The total General Fund and FRRF appropriation for county mental health property tax relief is \$92.0 million. Of the funds appropriated, \$88.4 million is allocated to property tax relief. This is no change from estimated net FY 2009. Of this amount \$3.6 million is allocated to the Medicaid Program. This is a decrease of \$2.8 million compared to the estimated net FY 2009 appropriation. (Page 31, Line 27)
  - \$10.0 million for the Mental Health Risk Pool. (Page 32, Line 4)
  - \$400,000 for a Direct Care Health Insurance Pilot Program. (Page 32, Line 7)
  - \$681,000 for Field Operations and 17.0 FTE positions for implementation costs associated with SF 389, if enacted. (Page 32, Line 12)
  - \$2.5 million for Child and Family Services. (Page 32, Line 19)
- Appropriates \$5.6 million to the Department of Transportation for government stabilization to be deposited as follows: 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). (Page 32, Line 23)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

**CHILD CARE DEVELOPMENT  
BLOCK GRANT ARRA FUNDS**

**HUMAN SERVICES REINVESTMENT  
FUND (HSRF)  
TRANSFERS TO THE HSRF**

**HUMAN SERVICES REINVESTMENT  
FUND (HSRF) APPROPRIATIONS**

- Requires the DHS to transfer \$2.4 million of the Child Care Development Block Grant (CCDBG) ARRA funds to local Empowerment areas to be used for child care scholarships for low-income families. (Page 33, Line 4)
- Creates the Human Services Reinvestment Fund (HSRF) in the Office of the Treasurer, under control of the Department of Human Services. (Page 35, Line 23)
- Transfers \$9.4 million from various FY 2009 General Fund appropriations for DHS budget units to the HSRF, as follows:
  - \$3.5 million from the Child Support Recovery Unit. (Page 34, Line 21)
  - \$1.1 million from Child and Family Services. (Page 34, Line 24)
  - \$1.2 million from Adoption Subsidy. (Page 34, Line 27)
  - \$2.3 million from the Glenwood State Resource Center. (Page 34, Line 30)
  - \$1.3 million from the Woodward State Resource Center. (Page 34, Line 33)
- Transfers \$7.4 million from various FY 2010 General Fund appropriations for DHS budget units to the HSRF, as follows:
  - \$2.9 million from the Child Support Recovery Unit. (Page 35, Line 9)
  - \$1.4 million from Child and Family Services, Foster Care Program. (Page 35, Line 11)
  - \$2.5 million from the Glenwood State Resource Center. (Page 35, Line 18)
  - \$642,000 from the Woodward State Resource Center. (Page 35, Line 20)
- Appropriates \$15.8 million to the DHS from the HSRF for FY 2010, as follows:
  - \$837,000 for the Iowa Juvenile Home at Toledo. (Page 35, Line 31)
  - \$1.3 million for the State Training School at Eldora. (Page 35, Line 33)
  - \$673,000 for the State Mental Health Institute at Cherokee. (Page 35, Line 35)
  - \$804,000 for the State Mental Health Institute at Clarinda. (Page 36, Line 2)
  - \$1.2 million for the State Mental Health Institute at Independence. (Page 36, Line 4)
  - \$223,000 for the State Mental Health Institute at Mt. Pleasant. (Page 36, Line 6)
  - \$325,000 for distribution to counties for State case services for persons with mental illness, mental retardation, and developmental disabilities. (Page 36, Line 8)
  - \$504,000 for costs associated with the Civil Commitment Unit for Sex Offenders located at the State Mental Health Institute at Cherokee. (Page 36, Line 12)
  - \$8.4 million for Field Operations. (Page 36, Line 16)
  - \$1.5 million for General Administration. (Page 36, Line 18)
  - \$315,000 to the Legislative Services Agency for the Legislative Health Care Commission. (Page 36, Line 20)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
FY 2010 FEDERAL FUNDS APPROPRIATIONS BILL**

**NONREVERSION OF FUNDS**

**FEDERAL BLOCK GRANT  
APPROPRIATIONS**

**CHANGES TO THE CODE OF IOWA**

**EFFECTIVE AND RETROACTIVY  
APPLICABILITY DATES  
ENACTMENT DATE**

- Requires nonreversion of funds remaining from the appropriation to the LSA through FY 2011. (Page 36, Line 29)
- Requires unexpended or unobligated funds remaining in the HSRF at the close of FY 2010 or succeeding fiscal years to be credited to the General Fund of the State. (Page 36, Line 34)
- Appropriates \$21.6 million from the federal Block Grant Fund to the Department of Economic Development (DED) for neighborhood stabilization program projects. (Page 37, Line 5)
- Requires the DED to expend the funds for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties and limits administrative costs to 4.0%. This provision is retroactive to October 1, 2007. Requires the DED to pay audit costs from the administrative funds. (Page 37, Line 14)
- Appropriates \$125.3 million from the federal Block Grant Fund to the Department of Economic Development (DED) for community development. (Page 37, Line 31)
- Requires the DED to expend the funds for various disaster relief and long-term recovery. Specifies procedures if the amount of funds received is greater or less than the appropriated amount. Limits administrative costs to 3.0% of the funds. Requires the DED to pay audit costs from the administrative funds. This provision is retroactive to October 1, 2007. (Page 38, Line 5)
- Creates the Federal Recovery and Reinvestment Fund (FRRF) in the State Treasury under the control of the Department of Management. Requires the Governor to create an Accountability and Transparency Board to monitor the use of the funding. Requires recipients of an appropriation from the Fund to account for the appropriation in a manner agreed to by the DOM and LSA. (Page 38, Line 22)
- Requires the State aid reduction to Area Education Agencies (AEAs) to remain at \$10.0 million for FY 2010 (Page 39, Line 14)
- This Bill is effective on enactment. Section 69 is retroactive to July 1, 2008. (Page 40, Line 24)
- This Bill was approved by the General Assembly on April 25, 2009.



House File 820

House File 820 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
26	12	60	Nwthstnd	Sec. 257.16(1)	State Foundation Aid Cap
28	10	61.1(aa)(2)	Nwthstnd	Sec. ALL	Nonreversion of State School Aid Funds
28	27	61.1(aaa)	Nwthstnd	Sec. 257.20(3)	State School Aid Allocation
33	15	62.2	Nwthstnd	Sec. 8.33	Nonreversion of Early Childhood Funds
36	29	65.3	Nwthstnd	Sec. 8.33	Health Care Coverage Commission
38	22	68	Adds	Sec. 8.41A	Federal Recovery and Reinvestment Fund Creation
39	14	69	Amends	Sec. 257.35(5)	State Aid Funding Level for Area Education Agencies
39	27	70	Amends	Sec. 298.10	School District Cash Reserve Levy
40	7	71	Amends	Sec. 13.5, Senate File 376, 2009 Iowa Acts	Technical Correction - Broadband Technology Grants
40	13	72	Amends	Sec. 45.2, House File 414, 2009 Iowa Acts	Technical Correction - Community Development Block Grant
40	18	73	Amends	Sec. 32.1(a)(1), House File 811, 2009 Iowa Acts	Nursing Facility Reimbursement Cap

1 1 DIVISION I  
1 2 FEDERAL BLOCK GRANT AND OTHER  
1 3 FEDERAL FUNDING == FY 2009=2010

1 4 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 5 1. There is appropriated from the fund created by section  
1 6 8.41 to the department of public health for the federal fiscal  
1 7 year beginning October 1, 2009, and ending September 30, 2010,  
1 8 the following amount:  
1 9 ..... \$ 13,477,961

Federal Substance Abuse Block Grant appropriation to the  
Department of Public Health.

DETAIL: This is a decrease of \$206,382 compared to the estimated  
FFY 2009 appropriation.

1 10 a. Funds appropriated in this subsection are the  
1 11 anticipated funds to be received from the federal government  
1 12 for the designated federal fiscal year under 42 U.S.C., ch.  
1 13 6A, subc. XVII, part B, subpart ii, which provides for the  
1 14 substance abuse prevention and treatment block grant. The  
1 15 department shall expend the funds appropriated in this  
1 16 subsection as provided in the federal law making the funds  
1 17 available and in conformance with chapter 17A.

Requires the Department of Public Health to expend the funds  
appropriated according to federal law and in conformance with  
administrative procedures defined in Chapter 17A, Code of Iowa.

1 18 b. Of the funds appropriated in this subsection, an amount  
1 19 not exceeding 5 percent shall be used by the department for  
1 20 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse  
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,898 is a decrease of  
\$10,319 compared to the estimated FFY 2009 allocation.

1 21 c. The department shall expend no less than an amount  
1 22 equal to the amount expended for treatment services in the  
1 23 state fiscal year beginning July 1, 2008, for pregnant women  
1 24 and women with dependent children.

Requires a minimum allocation equal to the State FY 2009 allocation  
for treatment services for pregnant women and women with  
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change  
compared to the estimated FFY 2009 allocation.

1 25 d. Of the funds appropriated in this subsection, an amount

Requires a maximum allocation of \$24,585 of the Substance Abuse

1 26 not exceeding \$24,585 shall be used for audits.

Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the estimated FFY 2009 allocation.

1 27 2. At least 20 percent of the funds remaining from the  
1 28 appropriation made in subsection 1 shall be allocated for  
1 29 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,277,708 for prevention programs. This is a decrease of \$39,212 compared to the estimated FFY 2009 allocation.

1 30 3. In implementing the federal substance abuse prevention  
1 31 and treatment block grant under 42 U.S.C., ch. 6A, subc. XVII,  
1 32 and any other applicable provisions of the federal Public  
1 33 Health Service Act under 42 U.S.C., ch. 6A, the department  
1 34 shall apply the provisions of Pub. L. No. 106=310, 3305, as  
1 35 codified in 42 U.S.C. 300x=65, relating to services under  
2 1 such federal law being provided by religious and other  
2 2 nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

## 2 3 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 4 1. a. There is appropriated from the fund created by  
2 5 section 8.41 to the department of human services for the  
2 6 federal fiscal year beginning October 1, 2009, and ending  
2 7 September 30, 2010, the following amount:  
2 8 ..... \$ 3,500,167

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

2 9 b. Funds appropriated in this subsection are the  
2 10 anticipated funds to be received from the federal government  
2 11 for the designated federal fiscal year under 42 U.S.C., ch.  
2 12 6A, subc. XVII, part B, subpart i, which provides for the  
2 13 community mental health services block grant. The department

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 shall expend the funds appropriated in this subsection as  
2 15 provided in the federal law making the funds available and in  
2 16 conformance with chapter 17A.

2 17 c. The department shall allocate not less than 95 percent  
2 18 of the amount of the block grant to eligible community mental  
2 19 health services providers for carrying out the plan submitted  
2 20 to and approved by the federal substance abuse and mental  
2 21 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,325,159 is no change compared to the estimated FFY 2009 allocation.

2 22 d. Of the amount allocated to eligible services providers  
2 23 under paragraph "c", 70 percent shall be distributed to the  
2 24 state's accredited community mental health centers established  
2 25 or designated by counties in accordance with law or  
2 26 administrative rule. If a county has not established or  
2 27 designated a community mental health center and has received a  
2 28 waiver from the mental health, mental retardation,  
2 29 developmental disabilities, and brain injury commission, the  
2 30 mental health services provider designated by that county is  
2 31 eligible to receive funding distributed pursuant to this  
2 32 paragraph in lieu of a community mental health center. The  
2 33 funding distributed shall be used by recipients of the funding  
2 34 for the purpose of developing and providing evidence-based  
2 35 practices and emergency services to adults with a serious  
3 1 mental illness and children with a serious emotional  
3 2 disturbance. The distribution amounts shall be announced at  
3 3 the beginning of the federal fiscal year and distributed on a  
3 4 quarterly basis according to the formulas used in previous  
3 5 fiscal years. Recipients shall submit quarterly reports  
3 6 containing data consistent with the performance measures  
3 7 approved by the federal substance abuse and mental health  
3 8 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,327,611 is no change compared to the estimated FFY 2009 allocation. Requires funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 9 2. An amount not exceeding 5 percent of the funds  
3 10 appropriated in subsection 1 shall be used by the department

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and

3 11 of human services for administrative expenses. From the funds  
 3 12 set aside by this subsection for administrative expenses, the  
 3 13 department shall pay to the auditor of state an amount  
 3 14 sufficient to pay the cost of auditing the use and  
 3 15 administration of the state's portion of the funds  
 3 16 appropriated in subsection 1. The auditor of state shall bill  
 3 17 the department for the costs of the audits.

audit costs.

DETAIL: The maximum allocation of \$175,008 is no change compared to the estimated FFY 2009 allocation.

3 18 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 19 1. There is appropriated from the fund created by section  
 3 20 8.41 to the department of public health for the federal fiscal  
 3 21 year beginning October 1, 2009, and ending September 30, 2010,  
 3 22 the following amount:  
 3 23 ..... \$ 6,512,104

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$3,441 compared to the estimated FFY 2009 appropriation.

3 24 a. The funds appropriated in this subsection are the funds  
 3 25 anticipated to be received from the federal government for the  
 3 26 designated federal fiscal year under 42 U.S.C., ch. 7, subc.  
 3 27 V, which provides for the maternal and child health services  
 3 28 block grant. The department shall expend the funds  
 3 29 appropriated in this subsection as provided in the federal law  
 3 30 making the funds available and in conformance with chapter  
 3 31 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 32 b. Funds appropriated in this subsection shall not be used  
 3 33 by the university of Iowa hospitals and clinics for indirect  
 3 34 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 35 2. An amount not exceeding 10 percent of the funds  
 4 1 appropriated in subsection 1 shall be used by the department  
 4 2 of public health for administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$651,210 is a decrease of \$345 compared to the estimated FFY 2009 allocation.

4 3 3. The departments of public health, human services, and  
4 4 education and the university of Iowa's mobile and regional  
4 5 child health specialty clinics shall continue to pursue to the  
4 6 maximum extent feasible the coordination and integration of  
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 4. a. Sixty=three percent of the remaining funds  
4 9 appropriated in subsection 1 shall be allocated to supplement  
4 10 appropriations for maternal and child health programs within  
4 11 the department of public health. Of these funds, \$300,291  
4 12 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Prenatal Care Program.

DETAIL: The allocation of \$3,692,363 is a decrease of \$1,951 compared to the estimated FFY 2009 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2009 allocation for the Statewide Prenatal Care Program.

4 13 b. Thirty=seven percent of the remaining funds  
4 14 appropriated in subsection 1 shall be allocated to the  
4 15 university of Iowa hospitals and clinics under the control of  
4 16 the state board of regents for mobile and regional child  
4 17 health specialty clinics. The university of Iowa hospitals  
4 18 and clinics shall not receive an allocation for indirect costs  
4 19 from the funds for this program. Priority shall be given to  
4 20 establishment and maintenance of a statewide system of mobile  
4 21 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,168,531 is a decrease of \$1,145 compared to the estimated FFY 2009 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority to be given to the establishment and maintenance of the Mobile and Regional Child Health Specialty Clinics.

4 22 5. The department of public health shall administer the  
4 23 statewide maternal and child health program and the disabled  
4 24 children's program by conducting mobile and regional child  
4 25 health specialty clinics and conducting other activities to  
4 26 improve the health of low=income women and children and to  
4 27 promote the welfare of children with actual or potential  
4 28 handicapping conditions and chronic illnesses in accordance

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 29 with the requirements of Title V of the federal Social  
4 30 Security Act.

4 31 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
4 32 APPROPRIATIONS.

4 33 1. There is appropriated from the fund created by section  
4 34 8.41 to the department of public health for the federal fiscal  
4 35 year beginning October 1, 2009, and ending September 30, 2010,  
5 1 the following amount:  
5 2 ..... \$ 1,064,859

Federal Preventive Health and Health Services Block Grant  
appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$12,872 compared to the estimated  
FFY 2009 appropriation.

5 3 Funds appropriated in this subsection are the funds  
5 4 anticipated to be received from the federal government for the  
5 5 designated federal fiscal year under 42 U.S.C., ch. 6A, subc.  
5 6 XVII, part A, which provides for the preventive health and  
5 7 health services block grant. The department shall expend the  
5 8 funds appropriated in this subsection as provided in the  
5 9 federal law making the funds available and in conformance with  
5 10 chapter 17A.

Requires the DPH to expend the funds appropriated according to  
federal law and in conformance with administrative procedures as  
defined in Chapter 17A, Code of Iowa.

5 11 2. Of the funds appropriated in subsection 1, an amount  
5 12 not more than 10 percent shall be used by the department for  
5 13 administrative expenses.

Requires a maximum allocation of 10.00% of the Preventive Health  
and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$106,486 is a decrease of  
\$1,287 compared to the estimated FFY 2009 allocation.

5 14 3. Of the funds appropriated in subsection 1, the specific  
5 15 amount of funds stipulated by the notice of the block grant  
5 16 award shall be allocated for services to victims of sex  
5 17 offenses and for rape prevention education.

Requires that funds designated by the federal government be  
allocated for services to victims of sex offenses and for rape  
prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared  
to the estimated FFY 2009 allocation.

5 18 4. After deducting the funds allocated in subsections 2

Requires an allocation of the remaining Preventive Health and Health

5 19 and 3, the remaining funds appropriated in subsection 1 may be  
 5 20 used by the department for healthy people 2010/healthy Iowans  
 5 21 2010 program objectives, preventive health advisory committee,  
 5 22 and risk reduction services, including nutrition programs,  
 5 23 health incentive programs, chronic disease services, emergency  
 5 24 medical services, monitoring of the fluoridation program and  
 5 25 start-up fluoridation grants, and acquired immune deficiency  
 5 26 syndrome services. The moneys specified in this subsection  
 5 27 shall not be used by the university of Iowa hospitals and  
 5 28 clinics or by the state hygienic laboratory for the funding of  
 5 29 indirect costs.

Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
  - Nutrition Programs
  - Health Incentive Programs
  - Chronic Disease Services
  - Emergency Medical Services
  - Fluoridation Programs and Grants
  - Acquired Immune Deficiency Syndrome (AIDS) Services

The remaining funds of \$886,713 represent a decrease of \$11,585 compared to the FFY 2009 remaining funds available for these purposes.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 30 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
 5 31 APPROPRIATION.

5 32 1. There is appropriated from the fund created by section  
 5 33 8.41 to the department of justice for the federal fiscal year  
 5 34 beginning October 1, 2009, and ending September 30, 2010, the  
 5 35 following amount:

6 1 ..... \$ 1,393,190

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

6 2 Funds appropriated in this subsection are the anticipated  
 6 3 funds to be received from the federal government for the  
 6 4 designated fiscal year under 42 U.S.C., ch. 46, 3796gg=1,  
 6 5 which provides for grants to combat violent crimes against  
 6 6 women. The department of justice shall expend the funds

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.



6 7 appropriated in this subsection as provided in the federal law  
 6 8 making the funds available and in conformance with chapter  
 6 9 17A.

6 10 2. An amount not exceeding 10 percent of the funds  
 6 11 appropriated in subsection 1 shall be used by the department  
 6 12 of justice for administrative expenses. From the funds set  
 6 13 aside by this subsection for administrative expenses, the  
 6 14 department shall pay to the auditor of state an amount  
 6 15 sufficient to pay the cost of auditing the use and  
 6 16 administration of the state's portion of the funds  
 6 17 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence  
 Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$139,319 is no change  
 compared to the estimated FFY 2009 allocation.

6 18 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
 6 19 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
 6 20 the fund created by section 8.41 to the governor's office of  
 6 21 drug control policy for the federal fiscal year beginning  
 6 22 October 1, 2009, and ending September 30, 2010, the following  
 6 23 amount:  
 6 24 ..... \$ 77,360

Federal Residential Substance Abuse Treatment for State Prisoners  
 Formula Grant Program to the Governor's Office of Drug Control  
 Policy.

DETAIL: This is no change compared to the estimated FFY 2009  
 appropriation.

6 25 Funds appropriated in this section are the funds  
 6 26 anticipated to be received from the federal government for the  
 6 27 designated fiscal year under 42 U.S.C., ch. 46, subc. XII=G,  
 6 28 which provides grants for substance abuse treatment programs  
 6 29 in state and local correctional facilities. The drug policy  
 6 30 coordinator shall expend the funds appropriated in this  
 6 31 section as provided in federal law making the funds available  
 6 32 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedures as defined in Chapter 17A, Code of Iowa.

6 33 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM  
 6 34 APPROPRIATION.

6 35 1. There is appropriated from the fund created by section

Federal Local Law Enforcement Block Grant appropriation to the

7 1 8.41 to the governor's office of drug control policy for the  
 7 2 federal fiscal year beginning October 1, 2009, and ending  
 7 3 September 30, 2010, the following amount:  
 7 4 ..... \$ 1,052,157

Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

7 5 Funds appropriated in this subsection are the anticipated  
 7 6 funds to be received from the federal government for the  
 7 7 designated fiscal year under 42 U.S.C., ch. 46, subc. V, which  
 7 8 provides for the Edward Byrne memorial justice assistance  
 7 9 grant program. The drug policy coordinator shall expend the  
 7 10 funds appropriated in this subsection as provided in the  
 7 11 federal law making the funds available and in conformance with  
 7 12 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 13 2. An amount not exceeding 10 percent of the funds  
 7 14 appropriated in subsection 1 shall be used by the drug policy  
 7 15 coordinator for administrative expenses. From the funds set  
 7 16 aside by this subsection for administrative expenses, the drug  
 7 17 policy coordinator shall pay to the auditor of state an amount  
 7 18 sufficient to pay the cost of auditing the use and  
 7 19 administration of the state's portion of the funds  
 7 20 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$105,216 is no change compared to the estimated FFY 2009 allocation.

7 21 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 22 1. a. There is appropriated from the fund created by  
 7 23 section 8.41 to the division of community action agencies of  
 7 24 the department of human rights for the federal fiscal year  
 7 25 beginning October 1, 2009, and ending September 30, 2010, the  
 7 26 following amount:  
 7 27 ..... \$ 7,037,445

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

7 28 Funds appropriated in this subsection are the funds  
 7 29 anticipated to be received from the federal government for the

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with

7 30 designated federal fiscal year under 42 U.S.C., ch. 106, which  
7 31 provides for the community services block grant. The division  
7 32 of community action agencies of the department of human rights  
7 33 shall expend the funds appropriated in this subsection as  
7 34 provided in the federal law making the funds available and in  
7 35 conformance with chapter 17A.

administrative procedures as defined in Chapter 17A, Code of Iowa.

8 1 b. The administrator of the division of community action  
8 2 agencies of the department of human rights shall allocate not  
8 3 less than 95 percent of the amount of the block grant to  
8 4 eligible community action agencies for programs benefiting  
8 5 low-income persons. Each eligible agency shall receive a  
8 6 minimum allocation of not less than \$100,000. The minimum  
8 7 allocation shall be achieved by redistributing increased funds  
8 8 from agencies experiencing a greater share of available funds.  
8 9 The funds shall be distributed on the basis of the poverty=  
8 10 level population in the area represented by the community  
8 11 action areas compared to the size of the poverty=level  
8 12 population in the state.

Requires a minimum allocation of 95.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,685,573 is a decrease of \$70,374 compared to the estimated FFY 2009 allocation. Legislative intent is provided in Subsection 2 that the shift from 96.0% to 95.0% for this allocation is for FFY 2010 only.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 13 2. An amount not exceeding 5 percent of the funds  
8 14 appropriated in subsection 1 shall be used by the division of  
8 15 community action agencies of the department of human rights  
8 16 for administrative expenses. It is the intent of the general  
8 17 assembly to limit the administrative expenses percentage to 4  
8 18 percent for the succeeding fiscal year. From the funds set  
8 19 aside by this subsection for administrative expenses, the  
8 20 division of community action agencies of the department of  
8 21 human rights shall pay to the auditor of state an amount  
8 22 sufficient to pay the cost of auditing the use and  
8 23 administration of the state's portion of the funds  
8 24 appropriated in subsection 1. The auditor of state shall bill  
8 25 the division of community action agencies for the costs of the  
8 26 audits.

Requires a maximum allocation of 5.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs. Specifies legislative intent that the increase from 4.00% to 5.00% for administrative costs is for FFY 2010 only.

DETAIL: The maximum allocation of \$351,872 is an increase of \$70,374 compared to the FFY 2009 allocation. Historically, the administrative cost allocation has been limited to 4.00%.

8 27 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 28 1. There is appropriated from the fund created by section  
 8 29 8.41 to the department of economic development for the federal  
 8 30 fiscal year beginning October 1, 2009, and ending September  
 8 31 30, 2010, the following amount:  
 8 32 ..... \$ 25,700,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$154,000 compared to the estimated FFY 2009 appropriation.

8 33 Funds appropriated in this subsection are the funds  
 8 34 anticipated to be received from the federal government for the  
 8 35 designated federal fiscal year under 42 U.S.C., ch. 69, which  
 9 1 provides for community development block grants. The  
 9 2 department of economic development shall expend the funds  
 9 3 appropriated in this subsection as provided in the federal law  
 9 4 making the funds available and in conformance with chapter  
 9 5 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 6 2. An amount not exceeding \$1,128,000 for the federal  
 9 7 fiscal year beginning October 1, 2009, shall be used by the  
 9 8 department of economic development for administrative expenses  
 9 9 for the community development block grant. The total amount  
 9 10 used for administrative expenses includes \$614,000 for the  
 9 11 federal fiscal year beginning October 1, 2009, of funds  
 9 12 appropriated in subsection 1 and a matching contribution from  
 9 13 the state equal to \$514,000 from the appropriation of state  
 9 14 funds for the community development block grant and state  
 9 15 appropriations for related activities of the department of  
 9 16 economic development. From the funds set aside for  
 9 17 administrative expenses by this subsection, the department of  
 9 18 economic development shall pay to the auditor of state an  
 9 19 amount sufficient to pay the cost of auditing the use and  
 9 20 administration of the state's portion of the funds  
 9 21 appropriated in subsection 1. The auditor of state shall bill  
 9 22 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$614,000 of the funds appropriated in Subsection 1 and a \$514,000 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$614,000 is an increase of \$1,160 compared to the estimated FFY 2009 allocation. The requirement of the matching contribution from the State of \$514,000 is an increase of \$1,160 from the requirement for FFY 2009.

9 23 Sec. 10. LOW=INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 24 1. There is appropriated from the fund created by section

Federal Low-Income Home Energy Assistance Program (LIHEAP)

9 25 8.41 to the division of community action agencies of the  
 9 26 department of human rights for the federal fiscal year  
 9 27 beginning October 1, 2009, and ending September 30, 2010, the  
 9 28 following amount:  
 9 29 ..... \$ 36,762,408

Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$31,040,130 compared to the estimated FFY 2009 appropriation to reflect supplemental funding received during FFY 2009.

9 30 The funds appropriated in this subsection are the funds  
 9 31 anticipated to be received from the federal government for the  
 9 32 designated federal fiscal year under 42 U.S.C., ch. 94, subc.  
 9 33 II, which provides for the low-income home energy assistance  
 9 34 block grants. The division of community action agencies of  
 9 35 the department of human rights shall expend the funds  
 10 1 appropriated in this subsection as provided in the federal law  
 10 2 making the funds available and in conformance with chapter  
 10 3 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

10 4 2. Up to 15 percent of the amount appropriated in this  
 10 5 section that is actually received shall be used for  
 10 6 residential weatherization or other related home repairs for  
 10 7 low-income households. Of this allocation amount, not more  
 10 8 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,514,361 is a decrease of \$167,855 compared to the estimated FFY 2009 allocation. The maximum allocation is to be distributed as follows:

- \$4,962,924 for weatherization or home repairs. This is a decrease of \$151,074 compared to the estimated FFY 2009 allocation.
- \$551,437 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is a decrease of \$16,785 compared to the estimated FFY 2009 allocation.

10 9 3. After subtracting the allocation in subsection 2, up to

Requires a maximum allocation of \$3,676,241 to be used for

10 10 10 percent of the remainder is allocated for administrative  
 10 11 expenses of the low-income home energy assistance program of  
 10 12 which \$377,000 is allocated for administrative expenses of the  
 10 13 division. The costs of auditing the use and administration of  
 10 14 the portion of the appropriation in this section that is  
 10 15 retained by the state shall be paid from the amount allocated  
 10 16 in this subsection to the division. The auditor of state  
 10 17 shall bill the division for the audit costs.

administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$2,543,294 compared to the FFY 2009 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2009 allocation. Requires the State Auditor to bill for audit costs.

10 18 4. The remainder of the appropriation in this section  
 10 19 following the allocations made in subsections 2 and 3, shall  
 10 20 be used to help eligible households as defined in 42 U.S.C.,  
 10 21 ch. 94, subc. II, to meet home energy costs.

Requires at least \$27,571,806 to be used for home energy costs.

DETAIL: This is a decrease of \$6,089,659 compared to the estimated FFY 2009 allocation.

10 22 5. Not more than 10 percent of the amount appropriated in  
 10 23 this section that is actually received may be carried forward  
 10 24 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$2,757,181) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2011. This is a decrease of \$1,030,963 compared to the FFY 2009 carryforward amount.

10 25 6. Expenditures for assessment and resolution of energy  
 10 26 problems shall be limited to 5 percent of the amount  
 10 27 appropriated in this section that is actually received.

Requires a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$1,378,590 is a decrease of \$398,017 compared to the estimated FFY 2009 allocation.

#### 10 28 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 29 1. There is appropriated from the fund created by section  
 10 30 8.41 to the department of human services for the federal  
 10 31 fiscal year beginning October 1, 2009, and ending September  
 10 32 30, 2010, the following amount:  
 10 33 ..... \$ 16,680,041

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$152,680 compared to the estimated FFY 2009 appropriation. The decrease relates to the annual

adjustment to Iowa's allocation of federal funding.

10 34 Funds appropriated in this subsection are the funds  
 10 35 anticipated to be received from the federal government for the  
 11 1 designated federal fiscal year under 42 U.S.C., ch. 7, subc.  
 11 2 XX, which provides for the social services block grant. The  
 11 3 department of human services shall expend the funds  
 11 4 appropriated in this subsection as provided in the federal law  
 11 5 making the funds available and in conformance with chapter  
 11 6 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 7 2. Not more than \$1,065,049 of the funds appropriated in  
 11 8 subsection 1 shall be used by the department of human services  
 11 9 for general administration. From the funds set aside in this  
 11 10 subsection for general administration, the department of human  
 11 11 services shall pay to the auditor of state an amount  
 11 12 sufficient to pay the cost of auditing the use and  
 11 13 administration of the state's portion of the funds  
 11 14 appropriated in subsection 1.

Requires a maximum allocation of \$1,065,049 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is a decrease of \$9,749 compared to the estimated FFY 2009 allocation.

11 15 3. In addition to the allocation for general  
 11 16 administration in subsection 2, the remaining funds  
 11 17 appropriated in subsection 1 shall be allocated in the  
 11 18 following amounts to supplement appropriations for the federal  
 11 19 fiscal year beginning October 1, 2009, for the following  
 11 20 programs within the department of human services:

11 21 a. Field operations:  
 11 22 ..... \$ 6,370,179

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$58,309 compared to the estimated FFY 2009 allocation.

11 23 b. Child and family services:

Requires an allocation of the Social Services Block Grant funds for

11 24 ..... \$ 951,463

Child and Family Services.

DETAIL: The allocation is a decrease of \$11,737 compared to the estimated FFY 2009 allocation.

11 25 c. Local administrative costs and other local services:

11 26 ..... \$ 675,575

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is a decrease of \$6,184 compared to the estimated FFY 2009 allocation.

11 27 d. Volunteers:

11 28 ..... \$ 73,963

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is a decrease of \$677 compared to the estimated FFY 2009 allocation.

11 29 e. MH/MR/DD/BI community services (local purchase):

11 30 ..... \$ 7,540,812

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is a decrease of \$69,024 compared to the estimated FFY 2009 allocation.

11 31 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
11 32 of human services during each state fiscal year shall develop  
11 33 a plan for the use of federal social services block grant  
11 34 funds for the subsequent state fiscal year.

11 35 The proposed plan shall include all programs and services  
12 1 at the state level which the department proposes to fund with  
12 2 federal social services block grant funds, and shall identify  
12 3 state and other funds which the department proposes to use to  
12 4 fund the state programs and services.

12 5 The proposed plan shall also include all local programs and  
12 6 services which are eligible to be funded with federal social

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the Department's budget request to the Governor and the General Assembly.



12 7 services block grant funds, the total amount of federal social  
12 8 services block grant funds available for the local programs  
12 9 and services, and the manner of distribution of the federal  
12 10 social services block grant funds to the counties. The  
12 11 proposed plan shall identify state and local funds which will  
12 12 be used to fund the local programs and services.  
12 13 The proposed plan shall be submitted with the department's  
12 14 budget requests to the governor and the general assembly.

12 15 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
12 16 HOMELESSNESS.

12 17 1. Upon receipt of the minimum formula grant from the  
12 18 federal alcohol, drug abuse, and mental health administration  
12 19 to provide mental health services for the homeless, for the  
12 20 federal fiscal year beginning October 1, 2009, and ending  
12 21 September 30, 2010, the department of human services shall  
12 22 assure that a project which receives funds under the formula  
12 23 grant from either the federal or local match share of 25  
12 24 percent in order to provide outreach services to persons who  
12 25 have chronic mental illness and are homeless or who are  
12 26 subject to a significant probability of becoming homeless  
12 27 shall do all of the following:

12 28 a. Provide community mental health services, diagnostic  
12 29 services, crisis intervention services, and habilitation and  
12 30 rehabilitation services.

12 31 b. Refer clients to medical facilities for necessary  
12 32 hospital services, and to entities that provide primary health  
12 33 services and substance abuse services.

12 34 c. Provide appropriate training to persons who provide  
12 35 services to persons targeted by the grant.

13 1 d. Provide case management to homeless persons.

13 2 e. Provide supportive and supervisory services to certain  
13 3 homeless persons living in residential settings which are not  
13 4 otherwise supported.

13 5 2. Projects may expend funds for housing services

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2009 requirements and expenditures.

13 6 including minor renovation, expansion and repair of housing,  
 13 7 security deposits, planning of housing, technical assistance  
 13 8 in applying for housing, improving the coordination of housing  
 13 9 services, the costs associated with matching eligible homeless  
 13 10 individuals with appropriate housing, and one-time rental  
 13 11 payments to prevent eviction.

13 12 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 13 13 is appropriated from the fund created by section 8.41 to the  
 13 14 department of human services for the federal fiscal year  
 13 15 beginning October 1, 2009, and ending September 30, 2010, the  
 13 16 following amount:  
 13 17 ..... \$ 43,311,572

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$996,856 compared to the estimated  
 FFY 2009 appropriation.

13 18 Funds appropriated in this section are the funds  
 13 19 anticipated to be received from the federal government under  
 13 20 42 U.S.C., ch. 105, subc. II=B, which provides for the child  
 13 21 care and development block grant. The department shall expend  
 13 22 the funds appropriated in this section as provided in the  
 13 23 federal law making the funds available and in conformance with  
 13 24 chapter 17A.

Requires the DHS to expend the funds appropriated according to  
 federal law and in conformance with administrative procedures as  
 defined in Chapter 17A, Code of Iowa.

13 25 Moneys appropriated in this section that remain  
 13 26 unencumbered or unobligated at the close of the fiscal year  
 13 27 shall revert to be available for appropriation for purposes of  
 13 28 the child care and development block grant in the succeeding  
 13 29 fiscal year.

Permits funds remaining from the Child Care and Development Block  
 Grant to carry forward to FFY 2011.

13 30 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 31 1. If the funds received from the federal government for  
 13 32 the block grants specified in this Act are less than the  
 13 33 amounts appropriated, the funds actually received shall be  
 13 34 prorated by the governor for the various programs, other than

Specifies the procedures for prorating funds to various programs if  
 funding received is less than the amount appropriated. Permits the  
 Governor to allocate funds to attain the purposes of the programs if  
 the Governor determines the funds allocated by the prorated  
 methodology is not sufficient. These procedures were also enacted

13 35 for the services to victims of sex offenses and for rape  
14 1 prevention education under section 4, subsection 3, of this  
14 2 Act, for which each block grant is available according to the  
14 3 percentages that each program is to receive as specified in  
14 4 this Act. However, if the governor determines that the funds  
14 5 allocated by the percentages will not be sufficient to  
14 6 accomplish the purposes of a particular program, or if the  
14 7 appropriation is not allocated by percentage, the governor may  
14 8 allocate the funds in a manner which will accomplish to the  
14 9 greatest extent possible the purposes of the various programs  
14 10 for which the block grants are available.

for the FFY 2009 funding.

14 11 2. Before the governor implements the actions provided for  
14 12 in subsection 1, the following procedures shall be taken:

Specifies the following:

14 13 a. The chairpersons and ranking members of the senate and  
14 14 house standing committees on appropriations, the appropriate  
14 15 chairpersons and ranking members of subcommittees of those  
14 16 committees, and the director of the legislative services  
14 17 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriation Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

14 18 b. The notice shall include the proposed allocations, and  
14 19 information on the reasons why particular percentages or  
14 20 amounts of funds are allocated to the individual programs, the  
14 21 departments and programs affected, and other information  
14 22 deemed useful. Chairpersons and ranking members notified  
14 23 shall be allowed at least two weeks to review and comment on  
14 24 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

14 25 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 26 1. If funds received from the federal government in the  
14 27 form of block grants exceed the amounts appropriated in  
14 28 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess

Requires additional funds received from specified Block Grants to be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this

14 29 shall be prorated to the appropriate programs according to the  
 14 30 percentages specified in those sections, except additional  
 14 31 funds shall not be prorated for administrative expenses.

proration process are:

- Stop Violence Against Women.
- Residential Substance Abuse Treatment for State Prisoners.
- Community Services.
- Low-Income Home Energy Assistance.

14 32 2. If actual funds received from the federal government  
 14 33 from block grants exceed the amount appropriated in section 10  
 14 34 of this Act for the low-income home energy assistance program,  
 14 35 not more than 15 percent of the excess may be allocated to the  
 15 1 low-income residential weatherization program and not more  
 15 2 than 5 percent of the excess may be used for administrative  
 15 3 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 4 3. If funds received from the federal government from  
 15 5 community services block grants exceed the amount appropriated  
 15 6 in section 8 of this Act, 100 percent of the excess is  
 15 7 allocated to the community services block grant program.

Requires additional funds from the Community Services Block Grant to be allocated to the Community Services Block Grant Program.

15 8 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 15 9 FUNDS. If other federal grants, receipts, and funds and other  
 15 10 nonstate grants, receipts, and funds become available or are  
 15 11 awarded which are not available or awarded during the period  
 15 12 in which the general assembly is in session, but which require  
 15 13 expenditure by the applicable department or agency prior to  
 15 14 March 15 of the fiscal year beginning July 1, 2009, and ending  
 15 15 June 30, 2010, these grants, receipts, and funds are  
 15 16 appropriated to the extent necessary, provided that the fiscal  
 15 17 committee of the legislative council is notified within thirty  
 15 18 days of receipt of the grants, receipts, or funds and the  
 15 19 fiscal committee of the legislative council has an opportunity  
 15 20 to comment on the expenditure of the grants, receipts, or

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2010. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2009.

15 21 funds.

15 22 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal  
15 23 grants, receipts, and funds and other nonstate grants,  
15 24 receipts, and funds, available in whole or in part of the  
15 25 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
15 26 are appropriated to the department of administrative services  
15 27 for the purposes set forth in the grants, receipts, or  
15 28 conditions accompanying the receipt of the funds, unless  
15 29 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

15 30 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
15 31 Federal grants, receipts, and funds and other nonstate grants,  
15 32 receipts, and funds, available in whole or in part for the  
15 33 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
15 34 are appropriated to the department of agriculture and land  
15 35 stewardship for the purposes set forth in the grants,  
16 1 receipts, or conditions accompanying the receipt of the funds,  
16 2 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$8,096,494. This is a decrease of \$64,860 compared to the estimated FFY 2009 grants.

16 3 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,  
16 4 receipts, and funds and other nonstate grants, receipts, and  
16 5 funds, available in whole or in part for the fiscal year  
16 6 beginning July 1, 2009, and ending June 30, 2010, are  
16 7 appropriated to the office of auditor of state for the  
16 8 purposes set forth in the grants, receipts, or conditions  
16 9 accompanying the receipt of the funds, unless otherwise  
16 10 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 11 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,  
16 12 receipts, and funds and other nonstate grants, receipts, and  
16 13 funds, available in whole or in part for the fiscal year  
16 14 beginning July 1, 2009, and ending June 30, 2010, are  
16 15 appropriated to the department for the blind for the purposes  
16 16 set forth in the grants, receipts, or conditions accompanying

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,348,083. This is a decrease of \$720,366 compared to the estimated FFY 2009 grants.

16 17 the receipt of the funds, unless otherwise provided by law.

16 18 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal  
16 19 grants, receipts, and funds and other nonstate grants,  
16 20 receipts, and funds, available in whole or in part for the  
16 21 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
16 22 are appropriated to the Iowa state civil rights commission for  
16 23 the purposes set forth in the grants, receipts, or conditions  
16 24 accompanying the receipt of the funds, unless otherwise  
16 25 provided by law.

Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$992,000. This is a decrease of \$107,613 compared to the estimated FFY 2009 grants.

16 26 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,  
16 27 receipts, and funds and other nonstate grants, receipts, and  
16 28 funds, available in whole or in part for the fiscal year  
16 29 beginning July 1, 2009, and ending June 30, 2010, are  
16 30 appropriated to the college student aid commission for the  
16 31 purposes set forth in the grants, receipts, or conditions  
16 32 accompanying the receipt of the funds, unless otherwise  
16 33 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$31,309,532. This is no change compared to the estimated FFY 2009 grants.

16 34 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,  
16 35 receipts, and funds and other nonstate grants, receipts, and  
17 1 funds, available in whole or in part for the fiscal year  
17 2 beginning July 1, 2009, and ending June 30, 2010, are  
17 3 appropriated to the department of commerce for the purposes  
17 4 set forth in the grants, receipts, or conditions accompanying  
17 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$671,678. This is no change compared to the estimated FFY 2009 grants.

17 6 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,  
17 7 receipts, and funds and other nonstate grants, receipts, and  
17 8 funds, available in whole or in part for the fiscal year  
17 9 beginning July 1, 2009, and ending June 30, 2010, are  
17 10 appropriated to the department of corrections for the purposes  
17 11 set forth in the grants, receipts, or conditions accompanying  
17 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$431,699. This is a decrease of \$225,002 compared to the estimated FFY 2009 grants.

17 13 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  
 17 14 receipts, and funds and other nonstate grants, receipts, and  
 17 15 funds, available in whole or in part for the fiscal year  
 17 16 beginning July 1, 2009, and ending June 30, 2010, are  
 17 17 appropriated to the department of cultural affairs for the  
 17 18 purposes set forth in the grants, receipts, or conditions  
 17 19 accompanying the receipt of the funds, unless otherwise  
 17 20 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,460,138. This is a decrease of \$100,000 compared to the estimated FFY 2009 grants.

17 21 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal  
 17 22 grants, receipts, and funds and other nonstate grants,  
 17 23 receipts, and funds, available in whole or in part for the  
 17 24 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
 17 25 are appropriated to the department of economic development for  
 17 26 the purposes set forth in the grants, receipts, or conditions  
 17 27 accompanying the receipt of the funds, unless otherwise  
 17 28 provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,308,018. This is a decrease of \$28,841,982 compared to the estimated FFY 2009 grants to reflect the FFY 2009 disaster-related funding.

17 29 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,  
 17 30 receipts, and funds and other nonstate grants, receipts, and  
 17 31 funds, available in whole or in part for the fiscal year  
 17 32 beginning July 1, 2009, and ending June 30, 2010, are  
 17 33 appropriated to the department of education for the purposes  
 17 34 set forth in the grants, receipts, or conditions accompanying  
 17 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$453,132,384. This is an increase of \$3,389,942 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$352,643 due to the elimination of a federal Title V grant, State Grants for Innovative Programs.
- An increase of \$512,159 for the vocational rehabilitation annual cost of living adjustment.
- An increase of \$303,682 for the vocational rehabilitation Social Security Assistance reimbursement for services.
- An increase of \$3,176,144 for increases in the Disability Determination Services.
- A decrease of \$123,525 in the National Telecommunications and Information Administration grant for Iowa Public Television.

18 1 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,

Appropriates federal and nonstate funds to the Department of Elder

18 2 receipts, and funds and other nonstate grants, receipts, and  
18 3 funds, available in whole or in part for the fiscal year  
18 4 beginning July 1, 2009, and ending June 30, 2010, are  
18 5 appropriated to the department of elder affairs for the  
18 6 purposes set forth in the grants, receipts, or conditions  
18 7 accompanying the receipt of the funds, unless otherwise  
18 8 provided by law.

Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$16,886,182. This is a decrease of \$448,962 compared to the estimated FFY 2009 grants.

18 9 Sec. 30. OFFICE OF ENERGY INDEPENDENCE. Federal grants,  
18 10 receipts, and funds and other nonstate grants, receipts, and  
18 11 funds, available in whole or in part for the fiscal year  
18 12 beginning July 1, 2009, and ending June 30, 2010, are  
18 13 appropriated to the office of energy independence for the  
18 14 purposes set forth in the grants, receipts, or conditions  
18 15 accompanying the receipt of the funds, unless otherwise  
18 16 provided by law.

Appropriates federal and nonstate funds to the Office of Energy Independence for the purposes or conditions set forth in the funds.

18 17 Sec. 31. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.  
18 18 Federal grants, receipts, and funds and other nonstate grants,  
18 19 receipts, and funds, available in whole or in part for the  
18 20 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
18 21 are appropriated to the Iowa ethics and campaign disclosure  
18 22 board for the purposes set forth in the grants, receipts, or  
18 23 conditions accompanying the receipt of the funds, unless  
18 24 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 25 Sec. 32. IOWA FINANCE AUTHORITY. Federal grants,  
18 26 receipts, and funds and other nonstate grants, receipts, and  
18 27 funds, available in whole or in part for the fiscal year  
18 28 beginning July 1, 2009, and ending June 30, 2010, are  
18 29 appropriated to the Iowa finance authority for the purposes  
18 30 set forth in the grants, receipts, or conditions accompanying  
18 31 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds.

DETAIL: The Authority is not anticipating any categorical grants for FFY 2010. This is a decrease of \$1,577,215 compared to the estimated FFY 2009 grants to reflect the FFY 2009 disaster-related funding.

18 32 Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.

Appropriates federal and nonstate funds to the Offices of the



18 33 Federal grants, receipts, and funds and other nonstate grants,  
18 34 receipts, and funds, available in whole or in part for the  
18 35 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
19 1 are appropriated to the offices of the governor and lieutenant  
19 2 governor for the purposes set forth in the grants, receipts,  
19 3 or conditions accompanying the receipt of the funds, unless  
19 4 otherwise provided by law.

Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 5 Sec. 34. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
19 6 Federal grants, receipts, and funds and other nonstate grants,  
19 7 receipts, and funds, available in whole or in part for the  
19 8 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
19 9 are appropriated to the governor's office of drug control  
19 10 policy for the purposes set forth in the grants, receipts, or  
19 11 conditions accompanying the receipt of the funds, unless  
19 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,416,914. This is an increase of \$19,142 compared to the estimated FFY 2009 grants.

19 13 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
19 14 receipts, and funds and other nonstate grants, receipts, and  
19 15 funds, available in whole or in part for the fiscal year  
19 16 beginning July 1, 2009, and ending June 30, 2010, are  
19 17 appropriated to the department of human rights for the  
19 18 purposes set forth in the grants, receipts, or conditions  
19 19 accompanying the receipt of the funds, unless otherwise  
19 20 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,412,493. This is a decrease of \$64,048 compared to the estimated FFY 2009 grants.

19 21 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
19 22 receipts, and funds and other nonstate grants, receipts, and  
19 23 funds, available in whole or in part for the fiscal year  
19 24 beginning July 1, 2009, and ending June 30, 2010, are  
19 25 appropriated to the department of human services, for the  
19 26 purposes set forth in the grants, receipts, or conditions  
19 27 accompanying the receipt of the funds, unless otherwise  
19 28 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$2,796,807,870. This is an increase of \$391,403,450 compared to the estimated FFY 2009 grants for expected funding for Medicaid services.

19 29 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal

Appropriates federal and nonstate funds to the Department of

19 30 grants, receipts, and funds and other nonstate grants,  
19 31 receipts, and funds, available in whole or in part for the  
19 32 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
19 33 are appropriated to the department of inspections and appeals  
19 34 for the purposes set forth in the grants, receipts, or  
19 35 conditions accompanying the receipt of the funds, unless  
20 1 otherwise provided by law.

Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$4,408,424. This is an increase of \$35,850 compared to the estimated FFY 2009 grants.

20 2 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and  
20 3 funds and other nonstate grants, receipts, and funds,  
20 4 available in whole or in part for the fiscal year beginning  
20 5 July 1, 2009, and ending June 30, 2010, are appropriated to  
20 6 the judicial branch for the purposes set forth in the grants,  
20 7 receipts, or conditions accompanying the receipt of the funds,  
20 8 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,224,991. This is an increase of \$83,602 compared to the estimated FFY 2009 grants.

20 9 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,  
20 10 and funds and other nonstate grants, receipts, and funds,  
20 11 available in whole or in part for the fiscal year beginning  
20 12 July 1, 2009, and ending June 30, 2010, are appropriated to  
20 13 the department of justice for the purposes set forth in the  
20 14 grants, receipts, or conditions accompanying the receipt of  
20 15 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$6,786,469. This is a decrease of \$746,515 compared to the estimated FFY 2009 grants.

20 16 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
20 17 receipts, and funds and other nonstate grants, receipts, and  
20 18 funds, available in whole or in part for the fiscal year  
20 19 beginning July 1, 2009, and ending June 30, 2010, are  
20 20 appropriated to the Iowa law enforcement academy for the  
20 21 purposes set forth in the grants, receipts, or conditions  
20 22 accompanying the receipt of the funds, unless otherwise  
20 23 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 24 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,  
20 25 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

20 26 funds, available in whole or in part for the fiscal year  
20 27 beginning July 1, 2009, and ending June 30, 2010, are  
20 28 appropriated to the department of management for the purposes  
20 29 set forth in the grants, receipts, or conditions accompanying  
20 30 the receipt of the funds, unless otherwise provided by law.

20 31 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
20 32 receipts, and funds and other nonstate grants, receipts, and  
20 33 funds, available in whole or in part for the fiscal year  
20 34 beginning July 1, 2009, and ending June 30, 2010, are  
20 35 appropriated to the department of natural resources for the  
21 1 purposes set forth in the grants, receipts, or conditions  
21 2 accompanying the receipt of the funds, unless otherwise  
21 3 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$35,178,718. This is an increase of \$7,758 compared to the estimated FFY 2009 grants.

21 4 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and  
21 5 funds and other nonstate grants, receipts, and funds,  
21 6 available in whole or in part for the fiscal year beginning  
21 7 July 1, 2009, and ending June 30, 2010, are appropriated to  
21 8 the board of parole for the purposes set forth in the grants,  
21 9 receipts, or conditions accompanying the receipt of the funds,  
21 10 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 11 Sec. 44. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
21 12 receipts, and funds and other nonstate grants, receipts, and  
21 13 funds, available in whole or in part for the fiscal year  
21 14 beginning July 1, 2009, and ending June 30, 2010, are  
21 15 appropriated to the department of public defense for the  
21 16 purposes set forth in the grants, receipts, or conditions  
21 17 accompanying the receipt of the funds, unless otherwise  
21 18 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$201,765,217. This is an increase of \$57,550,822 compared to the estimated FFY 2009 grants to reflect expected federal Homeland Security funding for disaster-related expenditures.

21 19 Sec. 45. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal  
21 20 grants, receipts, and funds and other nonstate grants,  
21 21 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 22 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
21 23 are appropriated to the public employment relations board for  
21 24 the purposes set forth in the grants, receipts, or conditions  
21 25 accompanying the receipt of the funds, unless otherwise  
21 26 provided by law.

21 27 Sec. 46. DEPARTMENT OF PUBLIC HEALTH. Federal grants,  
21 28 receipts, and funds and other nonstate grants, receipts, and  
21 29 funds, available in whole or in part for the fiscal year  
21 30 beginning July 1, 2009, and ending June 30, 2010, are  
21 31 appropriated to the department of public health for the  
21 32 purposes set forth in the grants, receipts, or conditions  
21 33 accompanying the receipt of the funds, unless otherwise  
21 34 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$84,748,773. This is a decrease of \$2,531,016 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$866,000 to reflect a higher estimate than received in FY 2009 for immunization funding.
- A decrease of \$1,400,000 to reflect elimination of a federal Wellness Grant within the FY 2009 amounts that was received in FY 2009.
- A decrease of \$300,000 for various grants that were inflated in the FY 2009 funding as a result of federally-permitted carryforward from FY 2008.

21 35 Sec. 47. DEPARTMENT OF PUBLIC SAFETY. Federal grants,  
22 1 receipts, and funds and other nonstate grants, receipts, and  
22 2 funds, available in whole or in part for the fiscal year  
22 3 beginning July 1, 2009, and ending June 30, 2010, are  
22 4 appropriated to the department of public safety, for the  
22 5 purposes set forth in the grants, receipts, or conditions  
22 6 accompanying the receipt of the funds, unless otherwise  
22 7 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$7,008,826. This is a decrease of \$1,798,540 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$500,000 from the National Institute of Justice - Cold Case funding.
- A decrease of \$450,000 from the Department of Justice - Crimes Against Children funding.
- A decrease of \$269,450 from the Support for Adam Walsh Act Implementation Grant Program funding.
- A decrease of \$579,090 from the Public Safety Partnership and Community Policing funding.

22 8 Sec. 48. STATE BOARD OF REGENTS. Federal grants,  
 22 9 receipts, and funds and other nonstate grants, receipts, and  
 22 10 funds, available in whole or in part for the fiscal year  
 22 11 beginning July 1, 2009, and ending June 30, 2010, are  
 22 12 appropriated to the state board of regents for the purposes  
 22 13 set forth in the grants, receipts, or conditions accompanying  
 22 14 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$411,979,501. This is no change compared to the estimated FFY 2009 grants.

22 15 Sec. 49. DEPARTMENT OF REVENUE. Federal grants, receipts,  
 22 16 and funds and other nonstate grants, receipts, and funds,  
 22 17 available in whole or in part for the fiscal year beginning  
 22 18 July 1, 2009, and ending June 30, 2010, are appropriated to  
 22 19 the department of revenue for the purposes set forth in the  
 22 20 grants, receipts, or conditions accompanying the receipt of  
 22 21 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 22 Sec. 50. OFFICE OF SECRETARY OF STATE. Federal grants,  
 22 23 receipts, and funds and other nonstate grants, receipts, and  
 22 24 funds, available in whole or in part for the fiscal year  
 22 25 beginning July 1, 2009, and ending June 30, 2010, are  
 22 26 appropriated to the office of secretary of state for the  
 22 27 purposes set forth in the grants, receipts, or conditions  
 22 28 accompanying the receipt of the funds, unless otherwise  
 22 29 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The Secretary of State is not expecting categorical funding in FFY 2010. This is a decrease of \$175,000 compared to the estimated FY 2009 funding.

22 30 Sec. 51. IOWA STATE FAIR AUTHORITY. Federal grants,  
 22 31 receipts, and funds and other nonstate grants, receipts, and  
 22 32 funds, available in whole or in part for the fiscal year  
 22 33 beginning July 1, 2009, and ending June 30, 2010, are  
 22 34 appropriated to the Iowa state fair authority for the purposes  
 22 35 set forth in the grants, receipts, or conditions accompanying  
 23 1 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

23 2 Sec. 52. OFFICE FOR STATE=FEDERAL RELATIONS. Federal  
 23 3 grants, receipts, and funds and other nonstate grants,

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 4 receipts, and funds, available in whole or in part for the  
23 5 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
23 6 are appropriated to the office for state=federal relations for  
23 7 the purposes set forth in the grants, receipts, or conditions  
23 8 accompanying the receipt of the funds, unless otherwise  
23 9 provided by law.

23 10 Sec. 53. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
23 11 COMMISSION. Federal grants, receipts, and funds and other  
23 12 nonstate grants, receipts, and funds, available in whole or in  
23 13 part for the fiscal year beginning July 1, 2009, and ending  
23 14 June 30, 2010, are appropriated to the Iowa telecommunications  
23 15 and technology commission for the purposes set forth in the  
23 16 grants, receipts, or conditions accompanying the receipt of  
23 17 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa  
Telecommunications and Technology Commission for the purposes or  
conditions set forth in the funds.

23 18 Sec. 54. OFFICE OF TREASURER OF STATE. Federal grants,  
23 19 receipts, and funds and other nonstate grants, receipts, and  
23 20 funds, available in whole or in part for the fiscal year  
23 21 beginning July 1, 2009, and ending June 30, 2010, are  
23 22 appropriated to the office of treasurer of state for the  
23 23 purposes set forth in the grants, receipts, or conditions  
23 24 accompanying the receipt of the funds, unless otherwise  
23 25 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer  
of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$350,000.  
This is no change compared to the estimated FFY 2009 grants.

23 26 Sec. 55. DEPARTMENT OF TRANSPORTATION. Federal grants,  
23 27 receipts, and funds and other nonstate grants, receipts, and  
23 28 funds, available in whole or in part for the fiscal year  
23 29 beginning July 1, 2009, and ending June 30, 2010, are  
23 30 appropriated to the department of transportation for the  
23 31 purposes set forth in the grants, receipts, or conditions  
23 32 accompanying the receipt of the funds, unless otherwise  
23 33 provided by law.

Appropriates federal and nonstate funds to the Department of  
Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are  
\$259,297,000. This is a decrease of \$211,000 compared to the  
estimated FFY 2009 grants.

23 34 Sec. 56. DEPARTMENT OF VETERANS AFFAIRS. Federal grants,

Appropriates federal and nonstate funds to the Commission of

23 35 receipts, and funds and other nonstate grants, receipts, and  
 24 1 funds, available in whole or in part for the fiscal year  
 24 2 beginning July 1, 2009, and ending June 30, 2010, are  
 24 3 appropriated to the department of veterans affairs for the  
 24 4 purposes set forth in the grants, receipts, or conditions  
 24 5 accompanying the receipt of the funds, unless otherwise  
 24 6 provided by law.

Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$28,110,541. This is an increase of \$9,198,949 compared to the estimated FFY 2009 grants for increases in federal construction funding for the Phase 1 match for the Iowa Veterans Home.

24 7 Sec. 57. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal  
 24 8 grants, receipts, and funds and other nonstate grants,  
 24 9 receipts, and funds, available in whole or in part for the  
 24 10 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
 24 11 are appropriated to the department of workforce development  
 24 12 for the purposes set forth in the grants, receipts, or  
 24 13 conditions accompanying the receipt of the funds, unless  
 24 14 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$457,357,230. This is a decrease of \$19,502,716 compared to the estimated FFY 2009 grants. The significant changes include:

- A decrease of \$3,200,000 to reflect finalization of certain unemployment insurance supplemental budget requests (UI SBR).
- A decrease of \$3,300,000 from the federal Reed Act infrastructure funding.
- A decrease of \$3,300,000 from the federal Reed Act tax redesign funding.
- A decrease of \$10,000,000 from FFY 2009 federal flood recovery funding.

24 15 DIVISION II  
 24 16 FEDERAL AMERICAN RECOVERY AND  
 24 17 REINVESTMENT ACT OF 2009 FUNDING

24 18 Sec. 58. APPLICABILITY OF APPROPRIATIONS == TRANSFERS ==  
 24 19 UNANTICIPATED FUNDS.

24 20 1. a. The appropriations of available federal grants,  
 24 21 receipts, and funds made to the departments and agencies in

Specifies that requirements within Division I relating to the annual unanticipated funds provision from federal funding do not apply to the funding resulting from the Federal American Recovery and

24 22 division I of this Act and in 2008 Iowa Acts, chapter 1177,  
 24 23 sections 17 through 57, do not apply to the federal funding  
 24 24 available through the federal American Recovery and  
 24 25 Reinvestment Act of 2009 for the fiscal years addressed by the  
 24 26 federal Act or to additional, unanticipated funding from  
 24 27 federal law enacted after the effective date of this division  
 24 28 of this Act.

Reinvestment Act of 2009 (ARRA).

24 29 b. However, if it is determined by the department of  
 24 30 management, with the written consent of the governor, that  
 24 31 federal grants, receipts, and funds available through the  
 24 32 federal American Recovery and Reinvestment Act of 2009 are  
 24 33 needed and are available without any match requirement and  
 24 34 have not been appropriated in this division of this Act or are  
 24 35 provided through federal match of state or local funds that  
 25 1 have been appropriated, the appropriations described in  
 25 2 paragraph "a" shall apply.

Specifies that if the Governor provides written consent to the Department of Management to utilize ARRA funds that have not been appropriated in this Bill or become available and do not require any matching funds or if the federal funds are used to match State or local funds that have been appropriated, then the DOM may utilize those funds for the purposes stipulated for the funding.

25 3 2. The department of management, with the written consent  
 25 4 and approval of the governor, may exercise the transfer  
 25 5 authority authorized in section 8.39, to transfer any of the  
 25 6 appropriations made in this division of this Act to  
 25 7 appropriations made from the general fund of the state for the  
 25 8 fiscal year beginning July 1, 2008, or the fiscal year  
 25 9 beginning July 1, 2009, provided the transfer is made within  
 25 10 the same fiscal year for which the appropriation is made in  
 25 11 this division of this Act. Any such transfer is subject to  
 25 12 the notice provisions of section 8.39, subsection 3.

Permits the DOM, with written consent of the Governor, to transfer appropriations in Division II, if the funds are transferred to appropriations made from the State General Fund and are for the same fiscal year.

25 13 Sec. 59. FEDERAL RECOVERY AND REINVESTMENT FUND  
 25 14 APPROPRIATION FOR SCHOOLS == FY 2008=2009.

25 15 1. There is appropriated from the federal recovery and  
 25 16 reinvestment fund created in section 8.41A, as enacted in this  
 25 17 division of this Act, to the department of management for the

Federal Recovery and Reinvestment Fund (FRRF) appropriation for FY 2009 to the DOM for State foundation aid to school districts.



25 18 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 25 19 the following amounts, or so much thereof as is necessary, to  
 25 20 be used for the purposes designated:  
 25 21 From funding designated for education stabilization, to be  
 25 22 used for state foundation aid to school districts in  
 25 23 accordance with section 257.16, subsection 1:  
 25 24 ..... \$ 40,000,000

DETAIL: This is an increase of \$396,436,984 compared to the estimated net FY 2009 appropriation.

25 25 2. The appropriation made in subsection 1 is in lieu of an  
 25 26 equal amount of the appropriation from the general fund of the  
 25 27 state in section 257.16, subsection 1, for the fiscal year  
 25 28 beginning July 1, 2008, and ending June 30, 2009, after  
 25 29 applying the reduction made pursuant to executive order number  
 25 30 10 issued December 22, 2008, and shall be used to pay that  
 25 31 part of state foundation aid which represents the allowable  
 25 32 growth amounts for all school districts under section 257.8,  
 25 33 subsection 1.

Specifies that the \$40,000,000 is in lieu of an equal amount of the State General Fund appropriation for State foundation aid for FY 2009 after application of the 1.5% across-the-board reduction.

25 34 3. For purposes of distributing the appropriation made in  
 25 35 subsection 1 to school districts, the distribution amount  
 26 1 shall be calculated as part of the May 2009 payment to each  
 26 2 school district in the same ratio that the weighted  
 26 3 enrollment, determined in accordance with section 257.6,  
 26 4 subsection 5, of the school district for the budget year  
 26 5 beginning July 1, 2008, bears to the total weighted enrollment  
 26 6 of all school districts in the state for that budget year.  
 26 7 However, if the federal funding is not received in time to be  
 26 8 included in the May 2009 payment, the distribution amount  
 26 9 shall instead be included in the earliest possible payment to  
 26 10 each school district, calculated as provided in this  
 26 11 subsection.

Requires the \$40,000,000 to be distributed with the May 2009 payment to each school district, or the earliest month after May 2009 that the federal funding is available.

26 12 Sec. 60. STATE FOUNDATION AID FOR SCHOOLS == FY 2009=2010.  
 26 13 Notwithstanding the standing appropriation in section 257.16,  
 26 14 subsection 1, for state foundation aid for the fiscal year

CODE: General Fund appropriation for FY 2010 for State foundation aid. Caps the appropriation at \$2,587,500,000.

DETAIL: This is an increase of \$396,436,984 compared to FY 2009.

26 15 beginning July 1, 2009, and ending June 30, 2010, the amount  
26 16 appropriated from the general fund of the state pursuant to  
26 17 that section for the following designated purpose shall not  
26 18 exceed the following amount:

26 19 For state foundation aid under section 257.16, subsection  
26 20 1:

26 21 ..... \$2,587,500,000

26 22 1. Of the amount designated in this section for state  
26 23 foundation aid, \$309,001,736 is allocated for the teacher  
26 24 salary supplements, the professional development supplements,  
26 25 and the early intervention supplement in accordance with  
26 26 section 257.10, subsections 9 through 11, and section 257.37A.

Allocates \$309,001,736 from the appropriation for teacher salary,  
professional development, and early intervention supplements.

26 27 2. If the remaining balance of the moneys designated in  
26 28 this section, after the allocation made in subsection 1, is  
26 29 less than the amount required to pay the remainder of state  
26 30 foundation aid pursuant to section 257.16, subsection 1, the  
26 31 difference shall be deducted from the payments to each school  
26 32 district and area education agency in the manner provided in  
26 33 section 257.16, subsection 4. The reduction for area  
26 34 education agencies shall be added to the reduction made  
26 35 pursuant to section 257.35, subsection 5, as amended by this  
27 1 division of this Act.

Requires a proration to each school district of remaining funds from  
the appropriation, if it is not adequate to pay the remainder of the  
State foundation aid.

27 2 Sec. 61. FEDERAL RECOVERY AND REINVESTMENT FUND  
27 3 APPROPRIATIONS == FY 2009=2010. There is appropriated from  
27 4 the federal recovery and reinvestment fund created in section  
27 5 8.41A, as enacted in this division of this Act, to the  
27 6 department of management for the fiscal year beginning July 1,  
27 7 2009, and ending June 30, 2010, the following amounts, or so  
27 8 much thereof as is necessary, to be used for the purposes  
27 9 designated:

27 10 1. From funding designated for education stabilization:

27 11 a. For state foundation aid to schools, to be used as  
 27 12 provided in this lettered paragraph for state foundation aid  
 27 13 to schools in accordance with section 257.16, subsection 1:  
 27 14 ..... \$202,546,705

Federal Recovery and Reinvestment Fund appropriation FY 2010 to the DOM for State foundation aid.

27 15 (1) The appropriation made in this lettered paragraph is  
 27 16 in lieu of an equal amount of the appropriation made from the  
 27 17 general fund of the state for the fiscal year beginning July  
 27 18 1, 2009, and ending June 30, 2010, pursuant to section 257.16,  
 27 19 as limited by this division of this Act, and shall be used to  
 27 20 pay that part of state foundation aid which represents the  
 27 21 allowable growth amounts for all school districts under  
 27 22 section 257.8, subsection 1.

Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts.

27 23 (2) For purposes of distributing the appropriation made in  
 27 24 this lettered paragraph to school districts, the distribution  
 27 25 amount shall be calculated equally in the monthly payment to  
 27 26 each school district in the same ratio that the weighted  
 27 27 enrollment, determined in accordance with section 257.6,  
 27 28 subsection 5, of the school district for the budget year  
 27 29 beginning July 1, 2009, bears to the total weighted enrollment  
 27 30 of all school districts in the state for that budget year.

Requires that the funds be equally distributed in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts.

27 31 aa. For distribution to school districts for professional  
 27 32 development related to implementation of the model core  
 27 33 curriculum adopted by the state board of education in  
 27 34 accordance with section 256.7, subsection 26, and implemented  
 27 35 in accordance with section 280.3, subsection 3:  
 28 1 ..... \$ 2,000,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Education for school district professional development related to implementation of the model core curriculum.

28 2 (1) The department of education shall distribute funds  
 28 3 appropriated in this lettered paragraph for the purpose of  
 28 4 this lettered paragraph based on the average per diem contract  
 28 5 salary for each district as reported to the department for the

Requires the Department of Education to distribute the funds based on the average per diem contract salary in FY 2009 multiplied by the total number of FTE teacher positions. Requires that the funds not supplant existing funds for professional development.

28 6 school year beginning July 1, 2008, multiplied by the total  
 28 7 number of full-time equivalent teachers in the base year.  
 28 8 These funds shall not supplant existing funding for  
 28 9 professional development activities.

28 10 (2) Notwithstanding any provision to the contrary, moneys  
 28 11 received by a school district under this lettered paragraph  
 28 12 shall not revert but shall remain available for the same  
 28 13 purpose in the succeeding fiscal year.

CODE: Requires nonreversion of funds.

28 14 (3) A school district shall submit a report to the  
 28 15 department of education in a manner determined by the  
 28 16 department describing its use of the funds received under this  
 28 17 lettered paragraph. The department shall submit a report on  
 28 18 school district use of the moneys distributed pursuant to this  
 28 19 lettered paragraph to the department of management and the  
 28 20 legislative services agency not later than January 15 of the  
 28 21 fiscal year for which moneys are allocated for purposes of  
 28 22 this lettered paragraph.

Requires each school district to submit a report to the Department of Education specifying use of the funds. Requires the Department of Education to submit a report on school district use of these funds to the DOM and Legislative Services Agency (LSA) by January 15.

28 23 aaa. For instructional support state aid under section  
 28 24 257.20, for the fiscal year beginning July 1, 2009, in lieu of  
 28 25 the appropriation made in section 257.20, subsection 2:  
 28 26 ..... \$ 13,103,950

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for instructional support State aid in lieu of the General Fund appropriation for that purpose.

28 27 Notwithstanding section 257.20, subsection 3, the  
 28 28 appropriation made in this lettered paragraph shall be  
 28 29 allocated in the same manner as the allocation of the  
 28 30 appropriation was made for the same purpose in the previous  
 28 31 fiscal year.

CODE: Requires these funds to be allocated in the same manner as in the prior fiscal year.

28 32 b. For distribution by the department of management to the  
 28 33 institutions under the control of the state board of regents:  
 28 34 ..... \$ 80,280,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for distribution to the institutions under the control of Board of Regents.

28 35 The department of management shall report to the  
 29 1 legislative services agency on or before July 1, 2009, as to  
 29 2 the distribution of the amount appropriated in this lettered  
 29 3 paragraph among the five institutions.

DETAIL: This is a new appropriation for FY 2010. Senate File 470 (FY 2010 Education Appropriations Bill) makes the FY 2010 appropriations to the Regents universities general operations and programs. When compared to the estimated net FY 2009 appropriation, SF 470 decreases funding for the Regents institutions and programs by \$80,278,771. This appropriation restores that decrease. It does not restore funding reductions for economic development programs or the Veterinary Diagnostic Laboratory that receive appropriations from other appropriation subcommittees. Requires the DOM to report to the LSA no later than July 1, 2009, as to the distribution of these funds to the five institutions.

29 4 c. For general state financial aid to merged areas as  
 29 5 defined in section 260C.2 in accordance with chapters 258 and  
 29 6 260C to supplement the appropriation made for this purpose in  
 29 7 2009 Iowa Acts, Senate File 470, if enacted:  
 29 8 ..... \$ 23,100,000  
 29 9 The amount appropriated in this lettered paragraph shall be  
 29 10 allocated to merged areas in proportion to each merged area's  
 29 11 share of general state financial aid appropriated in 2009 Iowa  
 29 12 Acts, Senate File 470, if enacted.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for distribution to Community Colleges for general aid to supplement the appropriation made in SF 470 (Education Appropriations Bill). When combined with the General Fund appropriation in SF 470 and the FRRF appropriation of \$2,500,000 in Section 60.5 of this Bill, the FY 2010 funding for Community College general aid will total \$184,278,501, an increase of \$3,962,023 compared to the estimated net FY 2009 appropriation.

Requires the funds to be allocated to the Community Colleges in proportion to the College's share of general State financial aid appropriated in SF 470.

DETAIL: The additional \$23,100,000 of funding will be allocated as follows:

Merged Area I - \$1,149,757  
 Merged Area II - \$1,239,878  
 Merged Area III - \$1,141,499  
 Merged Area IV - \$560,700  
 Merged Area V - \$1,257,990  
 Merged Area VI - \$1,091,551  
 Merged Area VII - \$1,619,746  
 Merged Area IX - \$2,015,353  
 Merged Area X - \$3,489,012  
 Merged Area XI - \$3,487,435  
 Merged Area XII - \$1,325,320

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Merged Area XIII - \$1,349,258  
Merged Area XIV - \$568,501  
Merged Area XV - \$1,783,556  
Merged Area XVI - \$1,020,444

29 13 2. From funding designated for government stabilization,  
29 14 for administration and regulation:

29 15 a. For the department of administrative services:  
29 16 ..... \$ 100,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Administrative Services (DAS) for administration and regulation of Federal ARRA funds.

29 17 b. For the department of inspections and appeals, for  
29 18 health facility and dependent adult-related investigations:  
29 19 ..... \$ 400,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Inspections and Appeals (DIA) for health facility and dependent adult-related investigations.

29 20 c. For the department of management:  
29 21 ..... \$ 200,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for administration and regulation of Federal ARRA funds.

29 22 d. For the legislative services agency:  
29 23 ..... \$ 100,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the LSA for administration and regulation of Federal ARRA funds.

29 24 3. From funding designated for government stabilization,  
29 25 for general state financial aid to merged areas as defined in  
29 26 section 260C.2 in accordance with chapters 258 and 260C to  
29 27 supplement the appropriation made for this purpose in 2009  
29 28 Iowa Acts, Senate File 470, if enacted:  
29 29 ..... \$ 2,500,000  
29 30 The amount appropriated in this subsection shall be  
29 31 allocated to merged areas in proportion to each merged area's  
29 32 share of general state financial aid appropriated in 2009 Iowa  
29 33 Acts, Senate File 470, if enacted.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 from funding designated for education to Community College general aid.

DETAIL: When combined with the General Fund appropriation in SF 470 (FY 2010 Education Appropriations Bill) and the FRRF appropriation of \$23,100,000 in Section 61.1(c) of this Bill, the FY 2010 funding for Community College general aid will total \$184,278,501, an increase of \$3,962,023 compared to the estimated net FY 2009 appropriation.

The additional \$2,500,000 of funding will be allocated as follows:

Merged Area I - \$124,432  
 Merged Area II - \$134,186  
 Merged Area III - \$123,539  
 Merged Area IV - \$60,682  
 Merged Area V - \$136,146  
 Merged Area VI - \$118,133  
 Merged Area VII - \$175,297  
 Merged Area IX - \$218,112  
 Merged Area X - \$377,599  
 Merged Area XI - \$377,428  
 Merged Area XII - \$143,433  
 Merged Area XIII - \$146,024  
 Merged Area XIV - \$61,526  
 Merged Area XV - \$193,025  
 Merged Area XVI - \$110,438

29 34 4. From funding designated for government stabilization,  
 29 35 for the department of corrections:

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Corrections (DOC).

30 1 a. For the operation of the Fort Madison correctional  
 30 2 facility:  
 30 3 ..... \$ 4,347,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at Fort Madison corrections facility.

30 4 b. For the operation of the Anamosa correctional facility:  
 30 5 ..... \$ 931,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Anamosa corrections facility.

30 6 c. For the operation of the Oakdale correctional facility:  
 30 7 ..... \$ 2,030,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Oakdale corrections facility.

30 8 d. For the operation of the Newton correctional facility:  
 30 9 ..... \$ 1,029,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Newton corrections facility.

30 10 e. For the operation of the Mt. Pleasant correctional

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Mt. Pleasant corrections facility.

PG LN	House File 820	Explanation
30 11	facility:	
30 12	..... \$ 903,000	
30 13	f. For the operation of the Rockwell City correctional	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 14	facility:	for operations at the Rockwell City corrections facility.
30 15	..... \$ 301,000	
30 16	g. For the operation of the Clarinda correctional	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 17	facility:	for operations at the Clarinda corrections facility.
30 18	..... \$ 2,506,000	
30 19	h. For the operation of the Mitchellville correctional	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 20	facility:	for operations at the Mitchellville corrections facility.
30 21	..... \$ 679,000	
30 22	i. For the operation of the Fort Dodge correctional	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 23	facility:	for operations at the Fort Dodge corrections facility.
30 24	..... \$ 1,064,000	
30 25	j. For general administration of the department:	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 26	..... \$ 210,000	for general administration of the Department of Corrections (DOC).
30 27	4A. From funding designated for government stabilization,	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 28	for the department of public defense for the military	for operations of the Military Division of the Department of Public
30 29	division:	Defense (DPD).
30 30	..... \$ 180,000	
30 31	4B. From funding designated for government stabilization,	Federal Recovery and Reinvestment Fund appropriation for FY 2010
30 32	for the department of public safety:	for operations of the Department of Public Safety (DPS).
30 33	..... \$ 750,000	
30 34	4C. From funding designated for government stabilization,	Federal Recovery and Reinvestment Fund appropriations for FY 2010



30	35	for the department of public health:	to the Department of Public Health (DPH).
31	1	a. For elderly wellness:	Federal Recovery and Reinvestment Fund appropriation for FY 2010
31	2	..... \$ 700,000	for elderly wellness. This appropriation is in addition to the General Fund appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Bill). This is a decrease of \$50,000 compared to the estimated net FY 2009 appropriation.
31	3	b. For community capacity:	Federal Recovery and Reinvestment Fund appropriation for FY 2010
31	4	..... \$ 500,000	for community capacity. This appropriation is in addition to the General Fund appropriation in HF 811. This is an increase of \$2,900,000 compared to the estimated net FY 2009 appropriation.
31	5	c. For resource management, to be allocated to the areas	Federal Recovery and Reinvestment Fund appropriation for FY 2010
31	6	of greatest need:	for resource management. This appropriation is in addition to the General Fund appropriation in HF 811. This is a decrease of
31	7	..... \$ 1,800,000	\$1,668,000 compared to the estimated net FY 2009 appropriation.
31	8	5. From funding designated for government stabilization,	
31	9	for the department of human services:	
31	10	a. For the medical assistance program:	Federal Recovery and Reinvestment Fund appropriation for FY 2010
31	11	..... \$ 6,237,173	to the DHS for the Medicaid Program.
31	12	Of the funds appropriated in this lettered paragraph,	DETAIL: Allocates \$6,000,000 for rebasing nursing facility
31	13	\$6,000,000 is allocated for rebasing of nursing facility	reimbursements and \$237,173 for interpreter services. House File
31	14	reimbursement and \$237,173 for interpreter services associated	811 (FY 2010 Health and Human Services Appropriations Bill)
31	15	with 2009 Iowa Acts, Senate File 389, if enacted.	appropriates \$681,949,840 from the General Fund for FY 2010 for Medicaid. This is an increase of \$88,647,510 compared to the estimated net FY 2009 General Fund appropriation.
31	16	b. For coverage of children under the medical assistance	Federal Recovery and Reinvestment Fund appropriation for FY 2010
31	17	and hawk-i programs and for additional coverage provisions for	for the Covering All Children appropriation under the Medical Assistance and the Healthy and Well Kids in Iowa (hawk-i) Programs.

31 18 children under 2009 Iowa Acts, Senate File 389, if enacted:  
 31 19 ..... \$ 6,263,231  
 31 20 Of the funds appropriated in this lettered paragraph,  
 31 21 \$510,249 is allocated for supplemental dental services under  
 31 22 the hawk=i program.

DETAIL: Allocates \$510,249 for supplemental dental services under the hawk-i Program.

31 23 c. For transfer to the department of public health to be  
 31 24 used for 0.25 full-time equivalent position and other costs  
 31 25 associated with the volunteer health care provider program:  
 31 26 ..... \$ 20,000

Federal Recovery and Reinvestment Fund FY 2010 appropriation to the DHS for transfer of the cost of 0.25 FTE position in the DPH for volunteer health care provider program.

31 27 d. For the property tax relief fund in lieu of an equal  
 31 28 amount of the appropriation made from the general fund of the  
 31 29 state in section 426B.1, subsection 2:  
 31 30 ..... \$ 10,480,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Human Services (DHS) for the Mental Health Property Tax Relief Fund in lieu of an equal amount of appropriation made from the General Fund.

DETAIL: The General Fund and FRRF appropriations for county mental health property tax relief total \$92,035,457. Of the funds appropriated, \$88,400,000 is allocated for property tax relief. This is no change compared to estimated net FY 2009. Of this amount \$3,635,457 is allocated to the Medicaid Program.

31 31 Notwithstanding section 426B.1, subsection 2, for the  
 31 32 fiscal year beginning July 1, 2009, the amount of the  
 31 33 appropriation made from the general fund of the state in  
 31 34 section 426B.1, subsection 2, shall be reduced by \$2,964,543  
 31 35 and the appropriation made from the property tax relief fund  
 32 1 and for the fiscal year to supplement the medical assistance  
 32 2 program in section 426B.1, subsection 3, shall be reduced by  
 32 3 the same amount.

CODE: Reduces the General Fund appropriation by \$2,964,543 and the appropriation from the Property Tax Relief Fund to supplement the Medicaid Program by the same amount.

32 4 e. For the risk pool created in the property tax relief  
 32 5 fund in accordance with section 426B.5:  
 32 6 ..... \$ 10,000,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the mental health risk pool created in the Mental Health Property Tax Relief Fund.

32 7 f. For a demonstration project providing health care

Federal Recovery and Reinvestment Fund appropriation for FY 2010

32 8 coverage premium assistance for direct care workers to  
 32 9 implement recommendations developed pursuant to 2008 Iowa  
 32 10 Acts, chapter 1188, section 72:  
 32 11 ..... \$ 400,000

for a demonstration project providing health care coverage premium assistance for direct care workers.

32 12 g. For the department's field operations, if 2009 Iowa  
 32 13 Acts, Senate File 389, is enacted:  
 32 14 ..... \$ 680,596  
 32 15 The funds appropriated in this lettered paragraph shall be  
 32 16 used for 17.00 additional full-time equivalent positions for  
 32 17 implementation costs associated with 2009 Iowa Acts, Senate  
 32 18 File 389, if enacted.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DHS for Field Operations. Includes 17.0 FTE positions for implementation costs associated with SF 389 (Health Care Omnibus II Bill).

32 19 h. For child and family services:  
 32 20 ..... \$ 2,500,000  
 32 21 Of the amount appropriated in this lettered paragraph,  
 32 22 \$500,000 shall be used for additional funding of shelter care.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DHS for Child and Family Services.

DETAIL: Allocates \$500,000 for additional funding for Shelter Care. House File 811 (FY 2010 Health and Human Services Appropriation Bill) limits the State General Fund money for shelter care to \$7,686,460 for FY 2010.

32 23 6. From funding designated for government stabilization,  
 32 24 for the state department of transportation:  
 32 25 ..... \$ 5,550,000  
 32 26 Fifty percent of the amount appropriated in this subsection  
 32 27 shall be deposited into the street construction fund of the  
 32 28 cities and fifty percent shall be deposited into the secondary  
 32 29 road fund of the counties, to be used for construction,  
 32 30 reconstruction, repair, and maintenance of city roads or  
 32 31 secondary roads. The moneys allocated to such funds shall be  
 32 32 expended within two years. The department shall, in  
 32 33 cooperation with the cities and counties, provide a report to  
 32 34 the legislative services agency regarding the projects funded  
 32 35 by this appropriation by January 15 each year until the  
 33 1 projects are completed.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for the Department of Transportation.

DETAIL: Specifies that these funds are to be allocated 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). Requires the funds to be expended within two years. Specifies that any funds not expended within two years will be reallocated to the Transportation Commission for other projects. Requires the DOT, in cooperation with cities and counties, to submit a report regarding the projects funded by this appropriation to the LSA by January 15 of each year until the projects are completed.

33 2 Sec. 62. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 ==  
33 3 ALLOCATION FOR INFANT AND TODDLER CARE QUALITY.

33 4 1. Of the moneys appropriated from the additional funding  
33 5 allocated under the federal American Recovery and Reinvestment  
33 6 Act of 2009 for the federal child care and development block  
33 7 grant to the department of human services for the fiscal year  
33 8 beginning July 1, 2009, and ending June 30, 2010, that are  
33 9 federally designated for activities that improve the quality  
33 10 of infant and toddler care, \$2,365,556 is transferred to the  
33 11 early childhood programs grant account in the Iowa empowerment  
33 12 fund and shall be used in accordance with this section for a  
33 13 program through community empowerment areas for supporting  
33 14 low-income families in securing high-quality child care.

Requires \$2,365,556 of the funds received for the Federal Child Care and Development Block Grant by the DHS to be transferred to the Early Childhood Programs Account in the Iowa Empowerment Fund. Requires the funds to be used for programs supporting low-income families in securing high-quality child care.

33 15 2. The funds transferred pursuant to this section shall be  
33 16 distributed as grants to community empowerment areas by  
33 17 applying the formula for the early childhood program grant  
33 18 account in section 28.9, subsection 4, paragraph "b".  
33 19 Notwithstanding section 8.33, the funds shall be available for  
33 20 expenditure by community empowerment areas in accordance with  
33 21 this section for the fiscal year beginning July 1, 2009, and  
33 22 the succeeding fiscal year.

CODE: Requires the early childhood funds to be distributed as grants to Community Empowerment Areas using the formula for the Early Childhood Program Grant Account. Requires nonreversion of funds through FY 2011.

33 23 3. For the purposes of this subsection, "federal poverty  
33 24 level" means the poverty level defined by the most recently  
33 25 revised poverty income guidelines published by the United  
33 26 States department of health and human services. The program  
33 27 shall provide financial assistance to families with infants  
33 28 and toddlers less than age two that have a family income of  
33 29 more than 145 percent but not more than 185 percent of the  
33 30 federal poverty level. However, the department may adjust the  
33 31 qualifying criteria or the financial assistance purpose  
33 32 provisions specified in this subsection or make other changes  
33 33 as necessary for implementation to conform with federal

Establishes the definition of Federal Poverty Level (FPL) for the purposes of the early childhood funds and requires the Program to provide financial assistance to families with infants and toddlers less than age two with family income of more than 145.0% but not more than 185.0% of the FPL. Permits the DHS to modify criteria to ensure compliance with federal requirements. Requires the DHS and the Iowa Empowerment Board to provide outcome reporting and other grant requirements.

33 34 requirements for the funding. Outcome reporting and other  
 33 35 grant requirements shall be developed by the department in  
 34 1 cooperation with the Iowa empowerment board.

34 2 4. The financial assistance shall be for any of the  
 34 3 following purposes:  
 34 4 a. For making temporary payments to qualifying families  
 34 5 whose members are recently unemployed and seeking work to use  
 34 6 in meeting immediate family needs.  
 34 7 b. For providing sliding scale subsidies for qualifying  
 34 8 families for child care provided to the families' infants and  
 34 9 toddlers by providers who are accredited by the national  
 34 10 association for the education of young children or the  
 34 11 national association for family child care, or who have a  
 34 12 rating at level 3 or higher under the child care quality  
 34 13 rating system implemented pursuant to section 237A.30.

Requires the financial assistance to be used for:

- Payments to families with members that are recently unemployed and seeking work.
- Providing sliding scale subsidy for qualified families for child care by providers nationally accredited or those with a rating at Level 3 or higher under the child care quality rating system.

34 14 Sec. 63. DEPARTMENT OF HUMAN SERVICES TRANSFERS == FY  
 34 15 2008=2009. There is transferred to the human services  
 34 16 reinvestment fund created in this division of this Act, from  
 34 17 the following appropriations made for the purposes indicated  
 34 18 from the general fund of the state to the department of human  
 34 19 services for the fiscal year beginning July 1, 2008, and  
 34 20 ending June 30, 2009, the following amounts:

Transfers specified amounts of the FY 2009 General Fund appropriations from various DHS programs to the Human Services Reinvestment Fund (HSRF).

34 21 1. For child support recovery, in 2008 Iowa Acts, chapter  
 34 22 1187, section 8:  
 34 23 ..... \$ 3,465,000

Transfers a portion of the FY 2009 General Fund appropriation for the Child Support Recovery Unit appropriation to the HSRF.

34 24 2. For child and family services, in 2008 Iowa Acts,  
 34 25 chapter 1187, section 16:  
 34 26 ..... \$ 1,128,221

Transfers a portion of the FY 2009 General Fund appropriation for Child and Family Services to the HSRF.

34 27 3. For adoption subsidy, in 2008 Iowa Acts, chapter 1187,

Transfers a portion of the FY 2009 General Fund appropriation for the

PG LN	House File 820	Explanation
34 28	section 17:	Adoption Subsidy Program to the HSRF.
34 29	..... \$ 1,151,849	
34 30	4. For the state resource center at Glenwood, in 2008 Iowa	Transfers a portion of the FY 2009 General Fund appropriation for the State Resource Center at Glenwood to the HSRF.
34 31	Acts, chapter 1187, section 22, subsection 1, paragraph "a":	
34 32	..... \$ 2,301,276	
34 33	5. For the state resource center at Woodward, in 2008 Iowa	Transfers a portion of the FY 2009 General Fund appropriation for the State Resource Center at Woodward to the HSRF.
34 34	Acts, chapter 1187, section 22, subsection 1, paragraph "b":	
34 35	..... \$ 1,347,221	
35 1	Sec. 64. DEPARTMENT OF HUMAN SERVICES TRANSFERS == FY	Transfers specified amounts of the FY 2010 General Fund appropriations for various DHS programs to the HSRF.
35 2	2009=2010. There is transferred to the human services	
35 3	reinvestment fund created in this division of this Act, from	
35 4	the following appropriations made for the purposes indicated	
35 5	from the general fund of the state in 2009 Iowa Acts, House	
35 6	File 811, if enacted, to the department of human services for	
35 7	the fiscal year beginning July 1, 2009, and ending June 30,	
35 8	2010, the following amounts:	
35 9	1. For child support recovery:	Transfers a portion of the FY 2010 General Fund appropriation to the Child Support Recovery Unit to the HSRF.
35 10	..... \$ 2,937,999	
35 11	2. For child and family services:	Transfers a portion of the FY 2010 General Fund appropriation to Child and Family Services to the HSRF
35 12	..... \$ 1,387,581	
35 13	For fiscal year 2009=2010 the statewide expenditure target	DETAIL: Specifies that the FY 2010 statewide expenditure target for group foster care maintenance and services is \$32,812,819 in lieu of the target amount specified in HF 811 (FY 2010 Health and Human Services Appropriations Bill).
35 14	under section 232.143 for group foster care maintenance and	
35 15	services shall be \$32,812,819 in lieu of the target amount	
35 16	specified in the appropriation from which this transfer is	
35 17	made.	
35 18	3. For the state resource center at Glenwood:	Transfers a portion of the FY 2010 General Fund appropriation to the State Resource Center at Glenwood to the HSRF.
35 19	..... \$ 2,544,675	

35 20	4. For the state resource center at Woodward:	Transfers a portion of the FY 2010 General Fund appropriation to the
35 21	..... \$ 642,029	State Resource Center at Woodward to the HSRF.
35 22	Sec. 65. HUMAN SERVICES REINVESTMENT FUND.	
35 23	1. The human services reinvestment fund is created in the	Creates the Human Services Reinvestment Fund under the authority
35 24	office of the treasurer of state under the authority of the	of DHS.
35 25	department of human services.	
35 26	2. There is appropriated from the human services	Human Services Reinvestment Fund appropriations to the DHS for FY
35 27	reinvestment fund to the department of human services for the	2010.
35 28	fiscal year beginning July 1, 2009, and ending June 30, 2010,	
35 29	the following amounts to be used for the following designated	
35 30	purposes:	
35 31	a. For the Iowa juvenile home at Toledo:	Human Services Reinvestment Fund appropriation for FY 2010 to the
35 32	..... \$ 836,515	Iowa Juvenile Home at Toledo.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 (FY 2010 Health and Human Services
		Appropriations Bill) and maintains State support at the estimated net
		FY 2009 appropriation level.
35 33	b. For the state training school at Eldora:	Human Services Reinvestment Fund appropriation for FY 2010 to the
35 34	..... \$ 1,327,300	State Training School at Eldora.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and maintains State support at the estimated
		net FY 2009 appropriation level.
35 35	c. For the state mental health institute at Cherokee:	Human Services Reinvestment Fund appropriation for FY 2010 to the
36 1	..... \$ 673,209	State Mental Health Institute at Cherokee.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and maintains State support at the estimated

		net FY 2009 appropriation level.
36 2	d. For the state mental health institute at Clarinda:	Human Services Reinvestment Fund appropriation for FY 2010 to the
36 3	..... \$ 804,256	State Mental Health Institute at Clarinda.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and maintains State support at the estimated
		net FY 2009 appropriation level.
36 4	e. For the state mental health institute at Independence:	Human Services Reinvestment Fund appropriation for FY 2010 to the
36 5	..... \$ 1,177,799	State Mental Health Institute at Independence.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and maintains State support at the estimated
		net FY 2009 appropriation level.
36 6	f. For the state mental health institute at Mt. Pleasant:	Human Services Reinvestment Fund appropriation for FY 2010 to the
36 7	..... \$ 222,694	State Mental Health Institute at Mt. Pleasant.
		DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and maintains State support at the estimated
		net FY 2009 appropriation level.
36 8	g. For distribution to counties for state case services	Human Services Reinvestment Fund appropriation for FY 2010 for
36 9	for persons with mental illness, mental retardation, and	distribution to counties for the State Case Program.
36 10	developmental disabilities:	DETAIL: This appropriation is in addition to the General Fund
36 11	..... \$ 325,430	appropriation in HF 811 and maintains State support at the estimated
		net FY 2009 appropriation level.
36 12	h. For costs associated with the commitment and treatment	Human Services Reinvestment Fund appropriation for FY 2010 for
36 13	of sexually violent predators in the unit located at the state	operational costs of the Civil Commitment Unit for Sex Offenders at
36 14	mental health institute at Cherokee:	Cherokee.
36 15	..... \$ 503,554	DETAIL: This appropriation is in addition to the General Fund
		appropriation in HF 811 and is an increase of \$662,000 compared to
		the estimated net FY 2009 appropriation for an additional eight clients



at the facility.

36 16 i. For the department's field operations:  
36 17 ..... \$ 8,386,761

Human Services Reinvestment Fund appropriation for FY 2010 to the DHS for Field Operations.

DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and is an increase of \$2,185,001 compared to the estimated net FY 2009 appropriation.

36 18 j. For the department's general administration:  
36 19 ..... \$ 1,500,000

Human Services Reinvestment Fund appropriation for FY 2010 to the DHS for General Administration.

DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and is an decrease of \$95,837 compared to the estimated net FY 2009 appropriation.

36 20 3. There is appropriated from the human services  
36 21 reinvestment fund for the fiscal year beginning July 1, 2009,  
36 22 and ending June 30, 2010, the following amount to be used for  
36 23 the following designated purpose:  
36 24 For the legislative services agency to be used for costs  
36 25 associated with the legislative health care coverage  
36 26 commission created in 2009 Iowa Acts, Senate File 389, if  
36 27 enacted, or a similar legislative commission:  
36 28 ..... \$ 315,000

Human Services Reinvestment Fund appropriation for FY 2010 to the LSA for costs of staffing the Legislative Health Care Coverage Commission created in SF 389 (Health Care Omnibus II Bill).

NOTE: Senate File 478 (FY 2010 Standing Appropriations Bill) transfers \$115,000 of the funds appropriated to the LSA to the Department of Education for a work group on compulsory attendance age.

36 29 Notwithstanding section 8.33, moneys appropriated in this  
36 30 subsection that remain unencumbered or unobligated at the  
36 31 close of the fiscal year shall not revert but shall remain  
36 32 available for expenditure for the purposes designated until  
36 33 the close of the fiscal year that begins July 1, 2010.

CODE: Requires nonreversion of funds for the costs of the Commission through FY 2011.

36 34 4. Any unexpended or unobligated moneys remaining in the  
36 35 human services reinvestment fund at the close of the fiscal

Specifies that funds remaining unexpended or unobligated in the Human Services Reinvestment Fund will revert to the State General

37 1 year beginning July 1, 2009, or succeeding fiscal years shall  
37 2 be credited to the general fund of the state.

Fund at the end of each fiscal year.

37 3 Sec. 66. COMMUNITY DEVELOPMENT BLOCK GRANT == HOUSING AND  
37 4 RECOVERY ACT.

37 5 1. There is appropriated from the fund created by section  
37 6 8.41 to the department of economic development for the federal  
37 7 fiscal year beginning October 1, 2007, and ending September  
37 8 30, 2008, the following amount:  
37 9 ..... \$ 21,607,197

Federal Block Grant Fund appropriation to the Department of  
Economic Development (DED) for neighborhood stabilization program  
projects for federal fiscal year 2008.

37 10 2. The funds appropriated in this section are community  
37 11 development block grant funds awarded to the state under the  
37 12 federal Housing and Economic Recovery Act of 2008, Pub. L. No.  
37 13 110=289.

Specifies that these funds were awarded to the State under the  
Federal Housing and Economic Recovery Act of 2008.

37 14 3. The department of economic development shall expend the  
37 15 funds appropriated in this section for emergency assistance  
37 16 for redevelopment of abandoned and foreclosed homes and  
37 17 residential properties, commonly referred to as the  
37 18 neighborhood stabilization program, as provided in the federal  
37 19 law and in conformance with chapter 17A. An amount not to  
37 20 exceed 4 percent of the funds appropriated in this section  
37 21 shall be used by the department for administrative expenses.  
37 22 From the funds set aside for administrative expenses, the  
37 23 department shall pay to the auditor of state an amount  
37 24 sufficient to pay the cost of auditing the use and  
37 25 administration of the state's portion of the funds  
37 26 appropriated in this section.

Requires the DED to expend the funds for emergency assistance for  
redevelopment of abandoned and foreclosed homes and residential  
properties. Limits administrative costs to 4.00% of the funds.

37 27 4. This section is retroactively applicable to October 1,  
37 28 2007.

This Section is retroactive to October 1, 2007.

37 29 Sec. 67. COMMUNITY DEVELOPMENT BLOCK GRANT == DISASTER  
37 30 RELIEF.

37 31 1. There is appropriated from the fund created by section  
37 32 8.41 to the department of economic development for the federal  
37 33 fiscal year beginning October 1, 2007, and ending September  
37 34 30, 2008, the following amount:  
37 35 ..... \$125,297,142

38 1 2. The funds appropriated in this section are federal  
38 2 community development block grant funds awarded to the state  
38 3 under the federal Consolidated Security, Disaster Assistance,  
38 4 and Continuing Appropriations Act, 2009, Pub. L. No. 110=329.

Specifies that these funds were awarded to the State under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

38 5 3. The department of economic development shall expend the  
38 6 funds appropriated in this section for disaster relief,  
38 7 long-term recovery, and restoration of infrastructure as  
38 8 provided in the federal law making the funds available and in  
38 9 conformance with chapter 17A. An amount not to exceed 3  
38 10 percent of the funds appropriated in this section shall be  
38 11 used by the department for administrative expenses. From the  
38 12 funds set aside for administrative expenses, the department  
38 13 shall pay to the auditor of state an amount sufficient to pay  
38 14 the cost of auditing the use and administration of the state's  
38 15 portion of the funds appropriated in this section.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Prohibits the DED from using more than 3.00% of the appropriation for administrative expenses. Requires the administrative expenses to include the payment to the State Auditor for auditing the use and administration of the monies.

38 16 4. If the actual federal funding received is less than or  
38 17 greater than the amount appropriated in this section, the  
38 18 procedures specified in 2007 Iowa Acts, chapter 204, section  
38 19 16 or 17, are applicable.

Specifies the procedures to be used if federal funding is more or less than the appropriation.

38 20 5. This section is retroactively applicable to October 1,  
38 21 2007.

This Section is retroactive to October 1, 2007.

38 22 Sec. 68. NEW SECTION . 8.41A FEDERAL RECOVERY AND  
38 23 REINVESTMENT FUND.

38 24 1. A federal recovery and reinvestment fund is created in  
38 25 the state treasury under the control of the department of  
38 26 management consisting of moneys received from the federal  
38 27 government for state and local government fiscal relief under  
38 28 the federal American Recovery and Reinvestment Act of 2009,  
38 29 Pub. L. No. 111=5, and other moneys received for state and  
38 30 local government fiscal relief under any other federal  
38 31 legislation. Notwithstanding section 12C.7, interest or  
38 32 earnings on moneys in the fund shall be credited to the fund.  
38 33 Notwithstanding section 8.33, moneys credited to the fund that  
38 34 remain unexpended or unobligated at the end of a fiscal year  
38 35 shall not revert to any other fund.

39 1 2. Moneys appropriated from the fund shall be expended as  
39 2 provided in the federal law making the moneys available and in  
39 3 conformance with chapter 17A.

39 4 3. The recipient of an appropriation made from the fund  
39 5 shall account for the appropriation in a manner agreed to by  
39 6 the department of management and the legislative services  
39 7 agency.

39 8 4. The governor shall create an Iowa accountability and  
39 9 transparency board to monitor the state's use of federal  
39 10 American Recovery and Reinvestment Act of 2009 funding in  
39 11 order to prevent fraud, waste, and abuse, and to make  
39 12 recommendations to the governor and general assembly to assure  
39 13 best practices are implemented for the use of the funding.

39 14 Sec. 69. Section 257.35, subsection 5, Code 2009, is  
39 15 amended to read as follows:

39 16 5. Notwithstanding subsection 1, and in addition to the  
39 17 reduction applicable pursuant to subsection 2, the state aid  
39 18 for area education agencies and the portion of the combined  
39 19 district cost calculated for these agencies for ~~the~~ each  
39 20 fiscal year of the fiscal period beginning July 1, 2008, and  
39 21 ending June 30, 2010, shall be reduced by the department of

CODE: Creates the Federal Recovery and Reinvestment Fund (FRRF) under the control of the DOM. The Fund will receive monies from the American Recovery and Reinvestment Act of 2009 (ARRA) and any additional funds received from the federal government for fiscal relief. Requires fund recipients to account for the funds in a manner agreed to by the LSA and the DOM. Requires the Governor to create an Iowa Accountability and Transparency Board to monitor the State's use of ARRA funds.

CODE: Requires the State aid reduction to Area Education Agencies (AEAs) to remain at \$10,000,000 for FY 2010.

DETAIL: The statutory State aid reduction to AEAs is currently capped at \$7,500,000. This Section requires the reduction to AEAs to be increased by an additional \$2,500,000 more than the statutory amount to a total of \$10,000,000.

39 22 management by two million five hundred thousand dollars. The  
 39 23 reduction for each area education agency for each fiscal year  
 39 24 of the fiscal period beginning July 1, 2008, and ending June  
 39 25 30, 2010, shall be prorated based on the reduction that the  
 39 26 agency received in the fiscal year beginning July 1, 2003.

39 27 Sec. 70. Section 298.10, Code 2009, is amended to read as  
 39 28 follows:  
 39 29 298.10 LEVY FOR CASH RESERVE.  
 39 30 1. The board of directors of a school district may certify  
 39 31 for levy by April 15 of a school year, a tax on all taxable  
 39 32 property in the school district in order to raise an amount  
 39 33 for a necessary cash reserve for a school district's general  
 39 34 fund. The amount raised for a necessary cash reserve does not  
 39 35 increase a school district's authorized expenditures as  
 40 1 defined in section 257.7.  
 40 2 2. For fiscal years beginning on or after July 1, 2012,  
 40 3 the cash reserve levy for a budget year shall not exceed  
 40 4 twenty percent of the general fund expenditures for the year  
 40 5 previous to the base year minus the general fund unexpended  
 40 6 fund balance for the year previous to the base year.

CODE: Limits the maximum cash reserve levy that a school district can impose to not more than 20.00% of the school district's General Fund expenditures for the previous year, beginning in FY 2013.

40 7 Sec. 71. 2009 Iowa Acts, Senate File 376, section 13,  
 40 8 subsection 5, unnumbered paragraph 1, if enacted, is amended  
 40 9 to read as follows:  
 40 10 For public broadband technology grants for the deployment  
 40 11 and sustainability of high-speed broadband access:  
 40 12 ..... \$ 25,000,000

CODE: Technical correction to SF 376 (Revenue Bonding and I-JOBS Bill) replacing "public broadband technology grants" with "broadband technology grants."

40 13 Sec. 72. 2009 Iowa Acts, House File 414, section 45,  
 40 14 subsection 2, is amended to read as follows:  
 40 15 2. The section of this division of this Act appropriating  
 40 16 federal community development block grant funds is  
 40 17 retroactively applicable to ~~June 30, 2008~~ October 1, 2007 .

CODE: Technical correction to HF 414 (FY 2009 Jumpstart Housing and Small Business Assistance Act) regarding the retroactivity date of the Community Development Block Grant funds.

40 18 Sec. 73. 2009 Iowa Acts, House File 811, section 32,

CODE: Increases the cap for nursing facility reimbursements for FY

40 19 subsection 1, paragraph a, subparagraph (1), if enacted, is  
40 20 amended to read as follows:  
40 21 (1) For the fiscal year beginning July 1, 2009, the total  
40 22 state funding amount for the nursing facility budget shall not  
40 23 exceed ~~\$146,803,575~~ \$152,803,575 .

2010. The increased cap reflects the FY 2010 increase to rebase nursing facilities in Section 61.5(a) of this Bill.

40 24 Sec. 74. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.  
40 25 1. Except as provided in subsection 2, this division of  
40 26 this Act, being deemed of immediate importance, takes effect  
40 27 upon enactment.  
40 28 2. The section of this division of this Act amending  
40 29 section 257.35 is retroactively applicable to July 1, 2008.

This Bill is effective on enactment. Section 69, reducing State aid to area education agencies, is retroactive to July 1, 2008.

40 30 HF 820  
40 31 jp/cm/25

## Summary Data

### General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Unassigned Standings	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,371,508,752	\$ 220,445,736	
<b>Grand Total</b>	<u><u>\$ 2,141,970,395</u></u>	<u><u>\$ 2,191,063,016</u></u>	<u><u>\$ -40,000,000</u></u>	<u><u>\$ 2,151,063,016</u></u>	<u><u>\$ 2,371,508,752</u></u>	<u><u>\$ 220,445,736</u></u>	

# Unassigned Standings

## General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Education, Dept. of</u></b>							
<b>Education, Dept. of</b>							
State Foundation School Aid	\$ 2,141,970,395	\$ 2,191,063,016	\$ 0	\$ 2,191,063,016	\$ 2,587,500,000	\$ 396,436,984	PG 26 LN 12
School Aid Reduction	0	0	-40,000,000	-40,000,000	-202,546,705	-162,546,705	
<b>Total Education, Dept. of</b>	<b>\$ 2,141,970,395</b>	<b>\$ 2,191,063,016</b>	<b>\$ -40,000,000</b>	<b>\$ 2,151,063,016</b>	<b>\$ 2,384,953,295</b>	<b>\$ 233,890,279</b>	
<b><u>Human Services, Dept. of</u></b>							
<b>Assistance</b>							
MH Property Tax Relief Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ -10,480,000	\$ -10,480,000	
MH Prop. Tax Medicaid Reduction	0	0	0	0	-2,964,543	-2,964,543	
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -13,444,543</b>	<b>\$ -13,444,543</b>	
<b>Total Unassigned Standings</b>	<b>\$ 2,141,970,395</b>	<b>\$ 2,191,063,016</b>	<b>\$ -40,000,000</b>	<b>\$ 2,151,063,016</b>	<b>\$ 2,371,508,752</b>	<b>\$ 220,445,736</b>	



## Summary Data

### Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,757,518	\$ 15,757,518	
Unassigned Standings	6,600,000	6,600,000	0	6,600,000	3,950,457	-2,649,543	
<b>Grand Total</b>	<b>\$ 6,600,000</b>	<b>\$ 6,600,000</b>	<b>\$ 0</b>	<b>\$ 6,600,000</b>	<b>\$ 19,707,975</b>	<b>\$ 13,107,975</b>	

# Health and Human Services

## Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Human Services, Dept. of</b>							
<b>General Administration</b>							
General Administration - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	PG 36 LN 18
<b>Field Operations</b>							
Field Operations - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,386,761	\$ 8,386,761	PG 36 LN 16
<b>Toledo Juvenile Home</b>							
Toledo - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,515	\$ 836,515	PG 35 LN 31
<b>Eldora Training School</b>							
Eldora - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,327,300	\$ 1,327,300	PG 35 LN 33
<b>Cherokee CCUSO</b>							
Civil Commit. Unit for Sex Offenders-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,554	\$ 503,554	PG 36 LN 12
<b>Cherokee</b>							
Cherokee - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,209	\$ 673,209	PG 35 LN 35
<b>Clarinda</b>							
Clarinda - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 804,256	\$ 804,256	PG 36 LN 2
<b>Independence</b>							
Independence - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,799	\$ 1,177,799	PG 36 LN 4
<b>Mt Pleasant</b>							
Mt. Pleasant - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,694	\$ 222,694	PG 36 LN 6
<b>Assistance</b>							
MI/MR/DD State Cases-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,430	\$ 325,430	PG 36 LN 8
<b>Total Human Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	<u>\$ 15,757,518</u>	
<b>Total Health and Human Services</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	<u>\$ 15,757,518</u>	

# Unassigned Standings

## Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Legislative Branch</u></b>							
Legislative Services Agency							
LSA Health Care Commission - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	\$ 315,000	PG 36 LN 20
<b>Total Legislative Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 315,000</b>	<b>\$ 315,000</b>	
<b><u>Human Services, Dept. of</u></b>							
Assistance							
MH Costs for Children-PTRF	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 6,600,000	\$ 3,635,457	\$ -2,964,543	PG 31 LN 31
<b>Total Human Services, Dept. of</b>	<b>\$ 6,600,000</b>	<b>\$ 6,600,000</b>	<b>\$ 0</b>	<b>\$ 6,600,000</b>	<b>\$ 3,635,457</b>	<b>\$ -2,964,543</b>	
<b>Total Unassigned Standings</b>	<b>\$ 6,600,000</b>	<b>\$ 6,600,000</b>	<b>\$ 0</b>	<b>\$ 6,600,000</b>	<b>\$ 3,950,457</b>	<b>\$ -2,649,543</b>	

## Summary Data

### Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 0	\$ 90,413,065	\$ 140,168,879	\$ 49,755,814	
Agriculture and Natural Resources	46,919,486	43,332,314	0	43,332,314	43,275,212	-57,102	
Economic Development	460,642,978	542,001,299	0	542,001,299	638,729,725	96,728,426	
Education	886,130,426	901,099,924	40,000,000	941,099,924	1,147,020,155	205,920,231	
Health and Human Services	2,612,701,100	2,612,856,168	0	2,612,856,168	3,050,681,070	437,824,902	
Justice System	124,079,581	164,630,412	0	164,630,412	234,532,392	69,901,980	
Transportation, Infrastructure, and Capitals	421,495,530	259,508,000	0	259,508,000	264,847,000	5,339,000	
Unassigned Standings	0	0	0	0	100,000	100,000	
<b>Grand Total</b>	<b>\$ 4,610,947,415</b>	<b>\$ 4,613,841,182</b>	<b>\$ 40,000,000</b>	<b>\$ 4,653,841,182</b>	<b>\$ 5,519,354,433</b>	<b>\$ 865,513,251</b>	

# Administration and Regulation

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	PG 29 LN 15
<b>Total Administrative Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	
<b><u>Commerce, Dept. of</u></b>							
<b>Administration</b>							
Commerce - Federal Funds	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	\$ 0	PG 16 LN 34
<b>Total Commerce, Dept. of</b>	<b>\$ 895,385</b>	<b>\$ 671,678</b>	<b>\$ 0</b>	<b>\$ 671,678</b>	<b>\$ 671,678</b>	<b>\$ 0</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Byrne/Jag - Fed. Funds	\$ 2,891,998	\$ 1,052,157	\$ 0	\$ 1,052,157	\$ 1,052,157	\$ 0	PG 6 LN 35
GODCP - Fed. Funds	1,538,676	1,397,772	0	1,397,772	1,416,914	19,142	PG 19 LN 5
Substance Abuse Treatment - Fed. Funds	74,994	77,360	0	77,360	77,360	0	PG 6 LN 18
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 4,505,668</b>	<b>\$ 2,527,289</b>	<b>\$ 0</b>	<b>\$ 2,527,289</b>	<b>\$ 2,546,431</b>	<b>\$ 19,142</b>	
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Community Services - Fed. Funds	\$ 6,558,197	\$ 7,037,445	\$ 0	\$ 7,037,445	\$ 7,037,445	\$ 0	PG 7 LN 22
Energy Assistance - Fed. Funds	36,762,408	67,802,538	0	67,802,538	36,762,408	-31,040,130	PG 9 LN 24
Human Rights - Federal Funds	6,644,292	7,476,541	0	7,476,541	7,412,493	-64,048	PG 19 LN 13
<b>Total Human Rights, Dept. of</b>	<b>\$ 49,964,897</b>	<b>\$ 82,316,524</b>	<b>\$ 0</b>	<b>\$ 82,316,524</b>	<b>\$ 51,212,346</b>	<b>\$ -31,104,178</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
DIA - Federal Funds	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,408,424	\$ 35,850	PG 19 LN 29
Health Facilities Division-FRRF	0	0	0	0	400,000	400,000	PG 29 LN 17
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 3,134,781</b>	<b>\$ 4,372,574</b>	<b>\$ 0</b>	<b>\$ 4,372,574</b>	<b>\$ 4,808,424</b>	<b>\$ 435,850</b>	

# Administration and Regulation

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Management, Dept. of</u></b>							
<b>Management, Dept. of</b>							
Regents Universities-FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,280,000	\$ 80,280,000	PG 28 LN 32
Management - FRRF	0	0	0	0	200,000	200,000	PG 29 LN 20
<b>Total Management, Dept. of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,480,000</u>	<u>\$ 80,480,000</u>	
<b><u>Secretary of State</u></b>							
<b>Secretary of State</b>							
Secretary of State - Fed. Funds	\$ 5,121	\$ 175,000	\$ 0	\$ 175,000	\$ 0	\$ -175,000	PG 22 LN 22
<b>Total Secretary of State</b>	<u>\$ 5,121</u>	<u>\$ 175,000</u>	<u>\$ 0</u>	<u>\$ 175,000</u>	<u>\$ 0</u>	<u>\$ -175,000</u>	
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Treasurer - Federal Funds	\$ 472,462	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 18
<b>Total Treasurer of State</b>	<u>\$ 472,462</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	
<b>Total Administration and Regulation</b>	<u>\$ 58,978,314</u>	<u>\$ 90,413,065</u>	<u>\$ 0</u>	<u>\$ 90,413,065</u>	<u>\$ 140,168,879</u>	<u>\$ 49,755,814</u>	

# Agriculture and Natural Resources

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Dept. of Agriculture - Federal Funds	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	\$ -64,860	PG 15 LN 30
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 7,426,831</u>	<u>\$ 8,161,354</u>	<u>\$ 0</u>	<u>\$ 8,161,354</u>	<u>\$ 8,096,494</u>	<u>\$ -64,860</u>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
DNR - Federal Funds	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	\$ 7,758	PG 20 LN 31
<b>Total Natural Resources, Dept. of</b>	<u>\$ 39,492,655</u>	<u>\$ 35,170,960</u>	<u>\$ 0</u>	<u>\$ 35,170,960</u>	<u>\$ 35,178,718</u>	<u>\$ 7,758</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>\$ 46,919,486</u></u>	<u><u>\$ 43,332,314</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 43,332,314</u></u>	<u><u>\$ 43,275,212</u></u>	<u><u>\$ -57,102</u></u>	

# Economic Development

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs Revised FY 2009 (6)	Page and Line # (7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Cultural Affairs - Fed. Funds	\$ 1,247,615	\$ 1,560,138	\$ 0	\$ 1,560,138	\$ 1,460,138	\$ -100,000	PG 17 LN 13
<b>Total Cultural Affairs, Dept. of</b>	<u>\$ 1,247,615</u>	<u>\$ 1,560,138</u>	<u>\$ 0</u>	<u>\$ 1,560,138</u>	<u>\$ 1,460,138</u>	<u>\$ -100,000</u>	
<b><u>Economic Development, Dept. of</u></b>							
<b>Economic Development, Dept. of</b>							
DED - CDBG Fed. Funds	\$ 25,596,000	\$ 25,854,000	\$ 0	\$ 25,854,000	\$ 25,700,000	\$ -154,000	PG 8 LN 28
DED - Federal Funds	9,612,333	36,150,000	0	36,150,000	7,308,018	-28,841,982	PG 17 LN 21
CDGB-Disaster Relief-Fed. Funds	0	0	0	0	125,297,142	125,297,142	PG 37 LN 29
CDBG Housing-Fed. Funds	0	0	0	0	21,607,197	21,607,197	PG 37 LN 5
<b>Total Economic Development, Dept. of</b>	<u>\$ 35,208,333</u>	<u>\$ 62,004,000</u>	<u>\$ 0</u>	<u>\$ 62,004,000</u>	<u>\$ 179,912,357</u>	<u>\$ 117,908,357</u>	
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Iowa Finance Authority - Fed. Funds	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ 1,577,215	\$ 0	\$ -1,577,215	PG 18 LN 25
<b>Total Iowa Finance Authority</b>	<u>\$ 1,464,676</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	<u>\$ -1,577,215</u>	
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Workforce - Federal Funds	\$ 422,722,354	\$ 476,859,946	\$ 0	\$ 476,859,946	\$ 457,357,230	\$ -19,502,716	PG 24 LN 7
<b>Total Iowa Workforce Development</b>	<u>\$ 422,722,354</u>	<u>\$ 476,859,946</u>	<u>\$ 0</u>	<u>\$ 476,859,946</u>	<u>\$ 457,357,230</u>	<u>\$ -19,502,716</u>	
<b>Total Economic Development</b>	<u>\$ 460,642,978</u>	<u>\$ 542,001,299</u>	<u>\$ 0</u>	<u>\$ 542,001,299</u>	<u>\$ 638,729,725</u>	<u>\$ 96,728,426</u>	



# Education

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs Revised FY 2009 (6)	Page and Line # (7)
<b><u>Blind, Dept. of the</u></b>							
Blind, Dept. for the							
Blind - Federal Funds	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	\$ -720,366	PG 16 LN 11
<b>Total Blind, Dept. of the</b>	<b>\$ 7,531,021</b>	<b>\$ 8,068,449</b>	<b>\$ 0</b>	<b>\$ 8,068,449</b>	<b>\$ 7,348,083</b>	<b>\$ -720,366</b>	
<b><u>College Aid Commission</u></b>							
College Student Aid Comm.							
College Aid - Federal Funds	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	\$ 0	PG 16 LN 26
<b>Total College Aid Commission</b>	<b>\$ 54,484,173</b>	<b>\$ 31,309,532</b>	<b>\$ 0</b>	<b>\$ 31,309,532</b>	<b>\$ 31,309,532</b>	<b>\$ 0</b>	
<b><u>Education, Dept. of</u></b>							
Education, Dept. of							
Education - Federal Funds	\$ 422,901,285	\$ 449,742,442	\$ 0	\$ 449,742,442	\$ 453,132,384	\$ 3,389,942	PG 17 LN 29
Instructional Support-FRRF	0	0	0	0	13,103,950	13,103,950	PG 28 LN 23
Model Core Curriculum-FRRF	0	0	0	0	2,000,000	2,000,000	PG 27 LN 31
Comm. College Gen Purpose-FRRF	0	0	0	0	2,500,000	2,500,000	PG 29 LN 24
State Foundaton School Aid-FRRF	0	0	40,000,000	40,000,000	202,546,705	162,546,705	PG 25 LN 15
Community Colleges-FRRF	0	0	0	0	23,100,000	23,100,000	PG 29 LN 4
<b>Total Education, Dept. of</b>	<b>\$ 422,901,285</b>	<b>\$ 449,742,442</b>	<b>\$ 40,000,000</b>	<b>\$ 489,742,442</b>	<b>\$ 696,383,039</b>	<b>\$ 206,640,597</b>	
<b><u>Regents, Board of</u></b>							
Regents, Board of							
Regents - Federal Funds	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 411,979,501	\$ 0	PG 22 LN 8
<b>Total Regents, Board of</b>	<b>\$ 401,213,947</b>	<b>\$ 411,979,501</b>	<b>\$ 0</b>	<b>\$ 411,979,501</b>	<b>\$ 411,979,501</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 886,130,426</b>	<b>\$ 901,099,924</b>	<b>\$ 40,000,000</b>	<b>\$ 941,099,924</b>	<b>\$ 1,147,020,155</b>	<b>\$ 205,920,231</b>	

# Health and Human Services

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Elder Affairs, Dept. of</u></b>							
<b>Elder Affairs, Dept. of</b>							
Elder Affairs - Federal Funds	\$ 17,662,663	\$ 17,335,144	\$ 0	\$ 17,335,144	\$ 16,886,182	\$ -448,962	PG 18 LN 1
<b>Total Elder Affairs, Dept. of</b>	<b>\$ 17,662,663</b>	<b>\$ 17,335,144</b>	<b>\$ 0</b>	<b>\$ 17,335,144</b>	<b>\$ 16,886,182</b>	<b>\$ -448,962</b>	
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Substance Abuse - Federal Funds	\$ 12,805,667	\$ 13,684,343	\$ 0	\$ 13,684,343	\$ 13,477,961	\$ -206,382	PG 1 LN 5
Maternal/Child Health - Fed. Funds	5,731,871	6,515,545	0	6,515,545	6,512,104	-3,441	PG 3 LN 19
Preventive Health - Fed. Funds	1,173,954	1,077,731	0	1,077,731	1,064,859	-12,872	PG 4 LN 33
Dept of Health - Federal Funds	88,063,280	87,279,789	0	87,279,789	84,748,773	-2,531,016	PG 21 LN 27
Resource Management - FRRF	0	0	0	0	1,800,000	1,800,000	PG 31 LN 5
Community Capacity - FRRF	0	0	0	0	500,000	500,000	PG 31 LN 3
Elderly Wellness - FRRF	0	0	0	0	700,000	700,000	PG 31 LN 1
<b>Total Public Health, Dept. of</b>	<b>\$ 107,774,772</b>	<b>\$ 108,557,408</b>	<b>\$ 0</b>	<b>\$ 108,557,408</b>	<b>\$ 108,803,697</b>	<b>\$ 246,289</b>	
<b><u>Human Services, Dept. of</u></b>							
<b>General Administration</b>							
Comm. Mental Health-Fed Funds	\$ 3,326,050	\$ 3,500,167	\$ 0	\$ 3,500,167	\$ 3,500,167	\$ 0	PG 2 LN 4
Social Services - Fed. Funds	16,752,588	16,832,721	0	16,832,721	16,680,041	-152,680	PG 10 LN 29
Childcare Dev. - Federal Funds	42,561,245	42,314,716	0	42,314,716	43,311,572	996,856	PG 13 LN 12
DHS - Federal Funds	2,402,578,537	2,405,404,420	0	2,405,404,420	2,796,807,870	391,403,450	PG 19 LN 21
<b>Total General Administration</b>	<b>\$ 2,465,218,420</b>	<b>\$ 2,468,052,024</b>	<b>\$ 0</b>	<b>\$ 2,468,052,024</b>	<b>\$ 2,860,299,650</b>	<b>\$ 392,247,626</b>	
<b>Field Operations</b>							
Field Operations - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,596	\$ 680,596	PG 32 LN 12

# Health and Human Services

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Assistance</b>							
Child and Family Services-FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	PG 32 LN 19
Health Ins. Pilot - FRRF	0	0	0	0	400,000	400,000	PG 32 LN 7
MH Risk Pool-FRRF	0	0	0	0	10,000,000	10,000,000	PG 32 LN 4
MH Property Tax Relief-FRRF	0	0	0	0	10,480,000	10,480,000	PG 31 LN 27
Volunteer Health Care DPH-FRRF	0	0	0	0	20,000	20,000	PG 31 LN 23
Med. Assist. & hawk-i - FRRF	0	0	0	0	6,263,231	6,263,231	PG 31 LN 16
Medical Assistance - FRRF	0	0	0	0	6,237,173	6,237,173	PG 31 LN 8
<b>Total Assistance</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 35,900,404</u>	<u>\$ 35,900,404</u>	
<b>Total Human Services, Dept. of</b>	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,896,880,650</u>	<u>\$ 428,828,626</u>	
<b><u>Veterans Affairs, Dept. of</u></b>							
<b>Veterans Affairs, Dept. of</b>							
Veterans Affairs-Federal Funds	\$ 22,045,245	\$ 18,911,592	\$ 0	\$ 18,911,592	\$ 28,110,541	\$ 9,198,949	PG 23 LN 34
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 22,045,245</u>	<u>\$ 18,911,592</u>	<u>\$ 0</u>	<u>\$ 18,911,592</u>	<u>\$ 28,110,541</u>	<u>\$ 9,198,949</u>	
<b>Total Health and Human Services</b>	<u><u>\$ 2,612,701,100</u></u>	<u><u>\$ 2,612,856,168</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,612,856,168</u></u>	<u><u>\$ 3,050,681,070</u></u>	<u><u>\$ 437,824,902</u></u>	

# Justice System

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
Justice - Federal Funds	\$ 7,157,094	\$ 7,532,984	\$ 0	\$ 7,532,984	\$ 6,786,469	\$ -746,515	PG 20 LN 9
Stop Violence - Federal Funds	1,350,711	1,393,190	0	1,393,190	1,393,190	0	PG 5 LN 32
<b>Total Justice, Department of</b>	<b>\$ 8,507,805</b>	<b>\$ 8,926,174</b>	<b>\$ 0</b>	<b>\$ 8,926,174</b>	<b>\$ 8,179,659</b>	<b>\$ -746,515</b>	
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights - Federal Funds	\$ 843,047	\$ 884,387	\$ 0	\$ 884,387	\$ 992,000	\$ 107,613	PG 16 LN 18
<b>Total Civil Rights Commission</b>	<b>\$ 843,047</b>	<b>\$ 884,387</b>	<b>\$ 0</b>	<b>\$ 884,387</b>	<b>\$ 992,000</b>	<b>\$ 107,613</b>	
<b><u>Corrections, Dept. of</u></b>							
<b>Central Office</b>							
DOC - Federal Funds	\$ 1,036,196	\$ 656,701	\$ 0	\$ 656,701	\$ 431,699	\$ -225,002	PG 17 LN 6
Central Office - FRRF	0	0	0	0	210,000	210,000	PG 30 LN 25
<b>Total Central Office</b>	<b>\$ 1,036,196</b>	<b>\$ 656,701</b>	<b>\$ 0</b>	<b>\$ 656,701</b>	<b>\$ 641,699</b>	<b>\$ -15,002</b>	
<b>Fort Madison</b>							
Fort Madison - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,000	\$ 4,347,000	PG 30 LN 1
<b>Anamosa</b>							
Anamosa - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 931,000	\$ 931,000	PG 30 LN 4
<b>Oakdale</b>							
Oakdale - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,030,000	\$ 2,030,000	PG 30 LN 6
<b>Newton</b>							
Newton - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,029,000	\$ 1,029,000	PG 30 LN 8
<b>Mt Pleasant</b>							
Mt. Pleasant - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 903,000	\$ 903,000	PG 30 LN 10
<b>Rockwell City</b>							
Rockwell City - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,000	\$ 301,000	PG 30 LN 13
<b>Clarinda</b>							
Clarinda - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,506,000	\$ 2,506,000	PG 30 LN 16

# Justice System

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Mitchellville</b>							
Mitchellville - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 679,000	\$ 679,000	PG 30 LN 19
<b>Fort Dodge</b>							
Fort Dodge - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,064,000	\$ 1,064,000	PG 30 LN 22
<b>Total Corrections, Dept. of</b>	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 0</u>	<u>\$ 656,701</u>	<u>\$ 14,431,699</u>	<u>\$ 13,774,998</u>	
<b>Judicial Branch</b>							
<b>Judicial Branch</b>							
Judicial - Federal Funds	\$ 990,778	\$ 1,141,389	\$ 0	\$ 1,141,389	\$ 1,224,991	\$ 83,602	PG 20 LN 2
<b>Total Judicial Branch</b>	<u>\$ 990,778</u>	<u>\$ 1,141,389</u>	<u>\$ 0</u>	<u>\$ 1,141,389</u>	<u>\$ 1,224,991</u>	<u>\$ 83,602</u>	
<b>Public Defense, Dept. of</b>							
<b>Public Defense, Dept. of</b>							
Public Defense - Federal Funds	\$ 103,708,565	\$ 144,214,395	\$ 0	\$ 144,214,395	\$ 201,765,217	\$ 57,550,822	PG 21 LN 11
Military Division-FRRF	0	0	0	0	180,000	180,000	PG 30 LN 27
<b>Total Public Defense, Dept. of</b>	<u>\$ 103,708,565</u>	<u>\$ 144,214,395</u>	<u>\$ 0</u>	<u>\$ 144,214,395</u>	<u>\$ 201,945,217</u>	<u>\$ 57,730,822</u>	
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
Public Safety - Federal Funds	\$ 8,993,190	\$ 8,807,366	\$ 0	\$ 8,807,366	\$ 7,008,826	\$ -1,798,540	PG 21 LN 35
Public Safety-FRRF	0	0	0	0	750,000	750,000	PG 30 LN 31
<b>Total Public Safety, Department of</b>	<u>\$ 8,993,190</u>	<u>\$ 8,807,366</u>	<u>\$ 0</u>	<u>\$ 8,807,366</u>	<u>\$ 7,758,826</u>	<u>\$ -1,048,540</u>	
<b>Total Justice System</b>	<u>\$ 124,079,581</u>	<u>\$ 164,630,412</u>	<u>\$ 0</u>	<u>\$ 164,630,412</u>	<u>\$ 234,532,392</u>	<u>\$ 69,901,980</u>	

# Transportation, Infrastructure, and Capitals

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Transportation, Dept. of</u></b>							
<b>Transportation, Dept. of</b>							
DOT - Federal Funds	\$ 421,495,530	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 259,297,000	\$ -211,000	PG 23 LN 26
State & Local Roads - FRRF	0	0	0	0	5,550,000	5,550,000	PG 32 LN 23
<b>Total Transportation, Dept. of</b>	<b>\$ 421,495,530</b>	<b>\$ 259,508,000</b>	<b>\$ 0</b>	<b>\$ 259,508,000</b>	<b>\$ 264,847,000</b>	<b>\$ 5,339,000</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 421,495,530</b>	<b>\$ 259,508,000</b>	<b>\$ 0</b>	<b>\$ 259,508,000</b>	<b>\$ 264,847,000</b>	<b>\$ 5,339,000</b>	

# Unassigned Standings

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs Revised FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Legislative Branch</b>							
<b>Legislative Services Agency</b>							
Legislative Services Agency - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	PG 29 LN 22
<b>Total Legislative Branch</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
<b>Total Unassigned Standings</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	